



Department Source: Fire  
To: City Council  
From: City Manager & Staff  
Council Meeting Date: September 3, 2019  
Re: Appropriation of Funds

## Executive Summary

Appropriating \$194,193.91 from Major Fire Station Repairs and General Fund Savings to Training Academy Repairs.

## Discussion

The Fire Department is requesting approval of an ordinance to appropriate funds from existing balances from a Major Fire Station Repairs project and General Fund Savings; to a Training Academy Repair project. The transfer of funds into the Training Academy Repairs project will be used to tear down a deteriorating concrete block building and replace it with a new structure. This project is a continuance of the Training Academy Repairs project.

## Fiscal Impact

Short-Term Impact: \$194,193.91 one-time appropriation of existing balances.  
Long-Term Impact: N/A

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Economic Development, Secondary Impact: Secondary, Tertiary Impact: Tertiary

## Legislative History

Date	Action
None	

## Suggested Council Action

Approve the ordinance appropriating funds.