



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: March 15, 2021

Re: Public Health and Human Services appropriation

Executive Summary

An ordinance amending the FY21 Public Health and Human Services Clinic budget for the Right Time agreement. Appropriating funds in the amount of \$30,000.

Discussion

The Right Time agreement was previously approved by Council. An amendment to the budget is needed to account for the additional funding for services.

Fiscal Impact

Short-Term Impact: Correction to fy21 budget

Long-Term Impact: None.

Strategic & Comprehensive Plan Impacts

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
2/16/21	The City manager signed the amendment to the Right Time agreement.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.