



Department Source: Information Technology

To: City Council

From: City Manager & Staff

Council Meeting Date: June 18, 2018

Re: Appropriate Funds from the Boone County JCIC County Revenues Account to the IT Computer Equipment Account

Executive Summary

Staff is requesting an appropriation of \$33,333.00 from the JCIC County Revenues to the IT Computer Equipment account to cover purchases for Disaster Recover software licensing.

Discussion

Boone County Joint Communications had planned to be moved and off the City's network by October 1, 2017, and so the budgeted amount for IT Services provided to the County had not been included in FY 2018 Budget. The appropriation of funding will allow IT to purchase software licensing (Windows Server, VMWare, and Veeam) that is required for our Disaster Recovery site.

Fiscal Impact

Short-Term Impact: \$33,333.00

Long-Term Impact: \$0

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
N/A	None

Suggested Council Action

If Council agrees, staff recommends approval.