



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: April 16, 2018

Re: Resolution setting a Public Hearing for the relocation of CMA Hangar 350 and development of a design/build RFP solicitation and subsequent hangar construction related to the future construction of a new terminal facility at the Columbia Regional Airport

Executive Summary

This Resolution is setting a public hearing for May 21, 2018, for the relocation of the Central Missouri Aviation (CMA) Hangar 350, and the design and construction services for an apron expansion and taxiway reconstruction project related to the future construction of a new terminal facility at the Columbia Regional Airport. The interested parties' meeting was held on March 13, 2018. At the conclusion of the meeting there were no objections to relocating the hangar to the northwest site.

Discussion

The new CMA 350 hangar will serve as a replacement to the existing CMA 350 hangar. The existing hangar will be demolished at a later date which has not been determined. The new hangar will be designed and constructed using a Design-Build process. The estimated cost for the development of the RFP, Design/Construction and Construction Observation services is estimated at \$2.2M.

Concurrently with the CMA Hangar 350 relocation project, a connecting apron and taxiway will be designed and bid at a cost of \$158,555.00 and funded with ninety percent MoDOT funding and City match. The construction of the apron expansion and taxiway reconstruction project is estimated to cost \$948,396.00 and funded by MoDOT and City match. The construction project is planned for calendar years 2018 and 2019.

Fiscal Impact

Short-Term Impact: The CMA Hangar 350 building will cost approximately \$2,200,000.00, and will be funded from various funding sources including AP 111, Transportation Sales Tax, Retained Earnings, and other sources that have been approved and appropriated. The connecting apron and taxiway design and bidding services is estimated to cost \$158,555.00 with 90% funded from a MoDOT grant and 10% local match from Transportation Sales Tax (TST).

Long-Term Impact: The lessee will be responsible for any general upkeep and maintenance of Hangar 350. The city will be responsible for any maintenance and upkeep of the apron and taxiway. The portion of the taxiway that is jointly shared by the public is eligible for MoDOT and or FAA funds.



Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Economy, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Land Use & Growth Management, Tertiary Impact: Economic Development

Legislative History

Date	Action
12/18/2017	R186-17 Resolution expressing support for new proposed terminal location.

Suggested Council Action

Adopt the Resolution setting a public hearing for the relocation of CMA Hangar 350, which includes development of a design/build RFP and subsequent construction, apron expansion and new connector taxiway and is related to the future construction of a new terminal facility at the Columbia Regional Airport