



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: August 1, 2016

Re: Amending Chapter 13 of the City Code as it relates to disposal services

## Executive Summary

Staff has prepared for Council consideration an ordinance amending Chapter 13 of the City Code as it relates to charges for disposal services.

## Discussion

Chapter 13 of the City Code governs the charges paid by liquid waste haulers that discharge material at a designated disposal facility. An overall five percent increase in sewer fees, including disposal services, are proposed for the Fiscal Year 2017 budget year. Four percent of the increase is related to coverage of bond indebtedness and one percent is to address increased cost of operation and maintenance.

Included below is a list of sections proposed to be changed and the changes.

Sec. 13-192 (b)(1) – increases the charge for sludge from package wastewater treatment plants and stabilization pond sludge from \$0.043 per gallon to \$0.045 per gallon.

Sec. 13-192 (b)(2) – increases the charge for waste not covered by (b)(1) from \$0.082 per gallon to \$0.086 per gallon.

Sec. 13-192 (b)(3) – increases the charge for treatment service availability from \$11.01 per load to \$11.56 per load.

## Fiscal Impact

Short-Term Impact: Increase revenue by five percent, for services provided, over Fiscal Year 2016 rate.

Long-Term Impact: Increase revenue by five percent, for services provided, over Fiscal Year 2016 rate.

## Vision & Strategic Plan Impact

### Vision Impacts:

Primary Impact: Environment, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable



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## Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

## Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Environmental Management, Tertiary Impact: Not Applicable

### Legislative History

Date	Action
07/18/2016	Setting a Public Hearing: consider changes to the sanitary sewer utility rate, sanitary sewer utility connection fee and hauled liquid waste rate

### Suggested Council Action

Staff recommends that Council amend Chapter 13 as outlined in the accompanying ordinance.