



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: March 15, 2021

Re: Amending the FY2021 Annual Budget by appropriating funds relating to a non-federal limited design and implementation reimbursable agreement with the Federal Aviation Administration (FAA) for the relocation of equipment in the Automated Flight Service Station (AFSS) building at the Columbia Regional Airport.

Executive Summary

On January 2, 2018, Council Bill 393-17 was passed authorizing a non-federal limited design and implementation reimbursable agreement with the FAA for the relocation of equipment in the AFSS building at the Columbia Regional Airport. The reimbursable agreement required a prepayment to the FAA in the amount of \$20,897.28, which was the estimated cost for the service to be provided. The actual cost for the service was \$12,486.36, leaving a balance of \$8,410.92, which was refunded to the City, and is being appropriated with this legislation.

Discussion

The reimbursable agreement with the FAA provided necessary funds for engineers to perform a site visit and issue a site report to develop the scope, timeline, and cost estimate for the relocation of equipment in the AFSS building located at 11450 Airport Drive. This building was previously used for the Columbia Automated Flight Service Station, and after the AFSS personnel were relocated out of state this city-owned building continued to house many navigational pieces of equipment that not only serve COU but also serve aviation needs in the surrounding areas for aircraft and flight support across the United States. The engineers took inventory of the equipment needed to be relocated, provided a timeline for removal, and an accurate cost to complete this project.

As required by the reimbursable agreement, a prepayment of \$20,897.28 was issued to the FAA for the estimated cost of the services to be provided. The actual cost for the services provided was \$12,486.36. The FAA reimbursed the City for the remaining balance of \$8,410.92 which is being appropriated to the Airport Terminal Project.

Fiscal Impact

Short-Term Impact: Appropriating \$8,410.92 to the Airport Terminal Project AP1111.

Long-Term Impact: N/A



Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
01/02/2018	Ord. 023440 authorizing a non-federal limited design and implementation reimbursable agreement with the Federal Aviation Administration for the relocation of equipment in the AFSS building at the Columbia Regional Airport

Suggested Council Action

Pass the ordinance amending the FY2021 Annual Budget by appropriating \$8,410.92 to the Airport Terminal Project AP111.