



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: December 5, 2016

Re: City/School Co-op Playground Improvement Agreement: Benton, Fairview, Parkade and Paxton Keeley Elementary Schools

Executive Summary

Since 1998, the City has assisted with the funding of outdoor play equipment located within the Columbia Public School District (CPSD). The City's FY-2016 and FY-2017 CIP budgets include \$25,000 annually for the City/School cooperative playground improvement program. CPSD has identified the installation of new playground equipment at Benton, Fairview, Parkade and Paxton Keeley Elementary Schools as their priorities for FY-2016 and FY-2017 funding. The City's funding source for the \$50,000 for the playground equipment installation comes from the 2010 Park Sales Tax and 2015 Park Sales Tax. An ordinance is needed to authorize the cooperative agreement.

Discussion

Columbia Public School District (CPSD) has identified Benton Elementary, Fairview Elementary, Parkade Elementary and Paxton Keeley Elementary as their priorities for the FY-2016 and FY-2017 City/School playground improvement grant. Total funding for the two years is \$50,000 and the specific projects are:

- Benton Elementary – playground equipment \$9,000
- Fairview Elementary – playground equipment \$15,000
- Parkade Elementary – playground equipment \$16,000
- Paxton Keeley Elementary – playground equipment \$10,000

Previous projects funded under this policy include Grant (1998), Benton (2000), Field (2000), Lee (2001), West Blvd (2002), Parkade (2004), Mill Creek (2005), Shepard (2006), Blue Ridge (2007), Russell (2007), Ridgeway (2007), Parkade Phase II (2008), Fairview (2009), Derby Ridge (2010), Grant (2011) West Junior (2012) and Shepard, West Blvd (replaces New Haven), Lee (2013), Hickman (2014) and New Haven and Russell (2015). No appropriation was funded in FY-2003. These projects have been positively received by both the school and the general public.

The cooperative agreement provides procedures for implementing the playground improvement projects and ensures that the facilities will be open for public use. CPSD is responsible for the construction and ongoing maintenance related to the improvements. This ordinance, if approved, authorizes the cooperative agreement with Columbia Public School District.



Fiscal Impact

Short-Term Impact: The total project cost is \$50,000. The funding for the projects was budgeted in the FY-2016 (\$25,000) and FY-2017 (\$25,000) Parks and Recreation Capital Improvement Program, and the projects are funded by the 2010 Park Sales Tax and 2015 Park Sales Tax.

Long-Term Impact: None. Columbia Public School District is responsible for the ongoing maintenance of the project after completion.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Parks, Recreation & Greenways, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Inter-Governmental Cooperation, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Not Applicable

Legislative History

Date	Action
04/06/2015	Ordinance #22400 - Authorizing an agreement with Columbia Public School District for FY 2015 playground improvement projects

Suggested Council Action

If the Council concurs that the project should proceed, approve the ordinance authorizing the agreement.