

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 81-24

AN ORDINANCE

amending the FY 2024 Annual Budget by adding positions in the Housing and Neighborhood Services Department; amending the FY 2024 Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary; amending the FY 2024 Classification and Pay Plan to add a classification; amending the FY 2024 Annual Budget by appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2024 Annual Budget adopted by Ordinance No. 025477 is amended by adding positions in the Housing and Neighborhood Services Department as follows:

1.00 FTE	1004 Administrative Technician II	Grade 105	Non-Exempt
1.00 FTE	3970 Housing Development Coordinator	Grade 110	Exempt

SECTION 2. The FY 2024 Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary adopted by Ordinance No. 025477 is amended as follows:

Material to be deleted in ~~strikeout~~; material to be added underlined.

Housing & Neighborhood Services

Administration (4031)

<u>4104 – Neighborhood Communications Coordinator</u>	<u>1.00</u>
<u>3980 – Director, Housing & Neighborhood Programs</u>	<u>1.00</u>
<u>3970 – Housing Development Coordinator</u>	<u>1.00</u>
<u>1004 – Administrative Technician II</u>	<u>1.00</u>

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Neighborhood Services (4035)

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4105 — Director, Housing & Neighborhood Programs	1.00
4104 — Neighborhood Communications Coordinator	1.00

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SECTION 3. The FY 2024 Classification and Pay Plan adopted by Ordinance No. 025448 is amended by adding a classification as follows:

3970 Housing Development Coordinator Grade 110 Exempt

SECTION 4. The FY 2024 Annual Budget adopted by Ordinance No. 025477 is amended by appropriating funds as set forth in "Exhibit A" attached hereto and made a part hereof.

SECTION 5. This ordinance shall be in full force from and after its passage.

PASSED this _____ day of _____, 2024.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor