

# CIP Public Hearing - Projects Funded for the FY 2022 Budget

	Amount	Begin Design	Begin Const	Ward
<b>Airport</b>				
T/W A:South of R/W 13-31-975X50 Design/const AP139 (ID: 2124)				
FAA Grant	\$2,295,933	2021	2022	Outside City
Transp S Tax	\$255,103			
<b>Total</b>	<b>\$2,551,036</b>			
<b>Total Airport</b>	<b>\$2,551,036</b>			
<b>Electric</b>				
13.8 kV System - New Commercial Services- E0117 (ID: 556)				
Ent Rev	\$800,000			Citywide
<b>Total</b>	<b>\$800,000</b>			
13.8 kV System - New Residential Services - E0116 (ID: 564)				
Ent Rev	\$500,000			Citywide
<b>Total</b>	<b>\$500,000</b>			
13.8 kV System Automation - E0200 (ID: 1893)				
Ent Rev	\$100,000			Citywide
<b>Total</b>	<b>\$100,000</b>			
161 & 69 kV Transformer Replacement - E0192 (ID: 1776)				
Ent Rev	\$500,000			Citywide
<b>Total</b>	<b>\$500,000</b>			
Business Loop 70 - Phase 5 Undergrounding - E0140 (ID: 689)				
Ent Rev	\$100,000	2022	2023	1, 3
<b>Total</b>	<b>\$100,000</b>			
Conversion of Overhead to Underground - E0027 (ID: 555)				
Ent Rev	\$800,000			Citywide
<b>Total</b>	<b>\$800,000</b>			
Fiber Optic System Additions - E0082 (ID: 560)				
Ent Rev	\$100,000			Citywide
<b>Total</b>	<b>\$100,000</b>			
Future Substation Transformer & Switchgear - E0184 (ID: 1601)				
Ent Rev	\$300,000	2022	2023	4
<b>Total</b>	<b>\$300,000</b>			
Landfill Gas Generator #4 - E0175 (ID: 1584)				
Ent Rev	\$650,000	2018	2022	Citywide
<b>Total</b>	<b>\$650,000</b>			
MPP: elimination of obsolete equipment- E0208 (ID: 2102)				
				Citywide

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<b>Electric</b>				
<b>MPP: elimination of obsolete equipment- E0208 (ID: 2102)</b> <span style="float: right;">Citywide</span>				
Ent Rev	\$300,000			
<b>Total</b>	<b>\$300,000</b>			
<b>New &amp; Replace Transformers &amp; Capacitors - E0021 (ID: 559)</b> <span style="float: right;">Citywide</span>				
Ent Rev	\$800,000			
<b>Total</b>	<b>\$800,000</b>			
<b>New 13.8 kV Substation Feeder Additions - E0115 (ID: 566)</b> <span style="float: right;">Citywide</span>				
Ent Rev	\$1,600,000			
<b>Total</b>	<b>\$1,600,000</b>			
<b>Protective Relay Upgrade - E0145 (ID: 984)</b> <span style="float: right;">Citywide</span>				
Ent Rev	\$100,000			
<b>Total</b>	<b>\$100,000</b>			
<b>Relocation of 13.8 kV System for Streets - E0199 (ID: 1847)</b> <span style="float: right;">Citywide</span>				
Ent Rev	\$200,000			
<b>Total</b>	<b>\$200,000</b>			
<b>Replace 13.8 kV Switchgear at Substations - E0189 (ID: 1773)</b> <span style="float: right;">Citywide</span>				
Ent Rev	\$200,000			
<b>Total</b>	<b>\$200,000</b>			
<b>Replace 69 &amp; 161 kV Circuit Breakers - E0153 (ID: 1109)</b> <span style="float: right;">Citywide</span>				
Ent Rev	\$250,000			
<b>Total</b>	<b>\$250,000</b>			
<b>Secondary Electric System for New Services - E0053 (ID: 563)</b> <span style="float: right;">Citywide</span>				
Ent Rev	\$750,000			
<b>Total</b>	<b>\$750,000</b>			
<b>Street Light Additions and Replacements - E0052 (ID: 565)</b> <span style="float: right;">Citywide</span>				
Ent Rev	\$150,000			
<b>Total</b>	<b>\$150,000</b>			
<b>Upgrade of Energy Management System - E0216 (ID: 2233)</b> <span style="float: right;">2021 2022 Citywide</span>				
Ent Rev	\$250,000			
<b>Total</b>	<b>\$250,000</b>			
<b>Total Electric</b>	<b>\$8,450,000</b>			
<b>Other General Govt</b>				
<b>DB Customer Experience Center 00798 (ID: 2263)</b> <span style="float: right;">2020 2021 1</span>				
Gen Fd/PI	\$700,000			

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	Amount	Begin Design	Begin Const	Ward
<b>Other General Govt</b>				
DB Customer Experience Center 00798 (ID: 2263)		2020	2021	1
<b>Total</b>	<b>\$700,000</b>			
Grissum Building Renovations 00659 (ID: 1821)		2021	2023	1
Cap Imp S Tax - 2015 Ballot	\$1,000,000			
<b>Total</b>	<b>\$1,000,000</b>			
Municipal Court Dias 00801 (ID: 2268)		2021	2021	1
Gen Fd Transfer	\$173,000			
<b>Total</b>	<b>\$173,000</b>			
PBMM: Armory Building Repairs 00764 (ID: 2190)		2019	2019	1
Gen Fd/PI	\$20,000			
<b>Total</b>	<b>\$20,000</b>			
PBMM: Gentry Building Repairs 00767 (ID: 2193)		2019	2019	1
Gen Fd/PI	\$25,000			
<b>Total</b>	<b>\$25,000</b>			
PBMM: Police Building Repairs 00765 (ID: 2191)		2019	2019	1
Gen Fd/PI	\$270,000			
<b>Total</b>	<b>\$270,000</b>			
PBMM: Daniel Boone Building Repairs 00766 (ID: 2192)		2019	2019	1
Gen Fd/PI	\$90,000			
<b>Total</b>	<b>\$90,000</b>			
Pub Bldgs Major Maint Ren 00021 (ID: 514)				Citywide
Gen Fd/PI	\$90,000			
<b>Total</b>	<b>\$90,000</b>			
Walton Bldg Cap Improv 00587 (ID: 1846)		2015	2015	1
CVB	\$15,000			
<b>Total</b>	<b>\$15,000</b>			
<b>Total Other General Govt</b>	<b>\$2,383,000</b>			
<b>Parking</b>				
8th/Cherry Garage Major Maintenance PK075 (ID: 2261)		2021	2022	
Ent Rev	\$150,000			
<b>Total</b>	<b>\$150,000</b>			
Electric Charging Station - 5th & Walnut - PK073 (ID: 2159)		2022	2022	1
Ent Rev	\$35,000			

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	Amount	Begin Design	Begin Const	Ward
<b>Parking</b>				
Electric Charging Station - 5th & Walnut - PK073 (ID: 2159)		2022	2022	1
<b>Total</b>	<b>\$35,000</b>			
<b>Garage Building Assessment PK076 (ID: 2262)</b>				
Ent Rev	\$50,000	2022	2021	
<b>Total</b>	<b>\$50,000</b>			
<b>Garage Security Fencing PK071 (ID: 2157)</b>				
Ent Rev	\$300,000	2020	2022	1
<b>Total</b>	<b>\$300,000</b>			
<b>Total Parking</b>	<b>\$535,000</b>			
<b>Parks and Recreation - Parks Projects</b>				
<b>ADA Compliance Phase II 00663 (ID: 1820)</b>				
Parks Sales Tax - 2015 Ballot	\$25,000	2017	2017	Citywide
<b>Total</b>	<b>\$25,000</b>			
<b>Annual Land Acq/Land Preservation 00662 (ID: 1812)</b>				
Parks Sales Tax - 2015 Ballot	\$599,648			Citywide
<b>Total</b>	<b>\$599,648</b>			
<b>City School Park Improv 00249 (ID: 257)</b>				
2015 PST - Ann City/Schl Playground - 00249	\$55,000			Citywide
<b>Total</b>	<b>\$55,000</b>			
<b>Cosmo Rec Area: Football Field Improvements (ID: 2087)</b>				
Donation	\$53,792	2022	2022	2
<b>Total</b>	<b>\$53,792</b>			
<b>Cosmo Rec Area: Playground Replacement (ID: 2237)</b>				
2015 PST - Annual Park Improv	\$47,000	2022	2022	2
<b>Total</b>	<b>\$47,000</b>			
<b>Cosmo Rec Area: PMC Improvements (ID: 2289)</b>				
2015 PST - Annual Park Improv	\$48,000	2022	2022	2
<b>Total</b>	<b>\$48,000</b>			
<b>Indian Hills Basketball Court Improvements (ID: 2288)</b>				
2015 PST - Annual Park Improv	\$25,000	2022	2022	3
<b>Total</b>	<b>\$25,000</b>			
<b>Park Roads &amp; Parking 00242 (ID: 260)</b>				
Parks Sales Tax - 2015 Ballot	\$150,000			Citywide

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	Amount	Begin Design	Begin Const	Ward
<b>Parks and Recreation - Parks Projects</b>				
<b>Park Roads &amp; Parking 00242 (ID: 260)</b>				Citywide
<b>Total</b>	<b>\$150,000</b>			
<b>Shepard Park Tennis Court Improvements (ID: 2292)</b>		2022	2022	6
2015 PST - Annual Park Improv	\$20,000			
<b>Total</b>	<b>\$20,000</b>			
<b>Total Parks and Recreation - Parks Projects</b>	<b>\$1,023,440</b>			
<b>Parks and Recreation - Trails</b>				
<b>Annual Trails 00673 (ID: 1813)</b>				Citywide
Parks Sales Tax - 2015 Ballot	\$100,000			
<b>Total</b>	<b>\$100,000</b>			
<b>Total Parks and Recreation - Trails</b>	<b>\$100,000</b>			
<b>Public Safety - Fire</b>				
<b>Replace 2006 Quint (15 years old) (ID: 1408)</b>		2022	2023	
Cap Imp S Tax - 2015 Ballot	\$1,150,000			
<b>Total</b>	<b>\$1,150,000</b>			
<b>Training Tower Rehab (ID: 2310)</b>		2021	2021	2
Gen Fd Transfer	\$300,000			
<b>Total</b>	<b>\$300,000</b>			
<b>Total Public Safety - Fire</b>	<b>\$1,450,000</b>			
<b>Public Works - Major Maintenance</b>				
<b>MM - Rangeline - Rogers to Wilkes (00785) (ID: 1779)</b>		2022	2022	1
Co Rd Tax Reb	\$225,000			
<b>Total</b>	<b>\$225,000</b>			
<b>MM - Walnut from College to Old 63 00747 (ID: 1841)</b>		2020	2022	3
Cap Imp S Tax - 2015 Ballot	\$213,336			
Co Rd Tax Reb	\$500,000			
<b>Total</b>	<b>\$713,336</b>			
<b>Total Public Works - Major Maintenance</b>	<b>\$938,336</b>			
<b>Public Works - Sidewalks</b>				
<b>ADA Curb Ramp Installations 00600 (ID: 1877)</b>				Citywide
2015 CIST - Ann Sidewalk Mjr Maint	\$244,300			

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	Amount	Begin Design	Begin Const	Ward
<b>Public Works - Sidewalks</b>				
ADA Curb Ramp Installations 00600 (ID: 1877)				Citywide
<b>Total</b>	<b>\$244,300</b>			
<b>Audubon Dr Sdwlk-Shepard Blvd-N Azalea 00760 (ID: 228)</b>				
2015 CIST - Ann Sidewalks	\$400,000	2021	2022	6
<b>Total</b>	<b>\$400,000</b>			
<b>Total Public Works - Sidewalks</b>	<b>\$644,300</b>			
<b>Public Works - Streets</b>				
<b>Annual City/County/State Projects - 40161 (ID: 9)</b>				
2015 CIST - Ann Cty/Cnty/St Proj	\$100,000			Citywide
<b>Total</b>	<b>\$100,000</b>			
<b>Annual Street Landscaping - 40163 (ID: 13)</b>				
Cap Imp S Tax - 2015 Ballot	\$162,500			Citywide
<b>Total</b>	<b>\$162,500</b>			
<b>Annual Street Reconst (Complete Street) - 00647 (ID: 1899)</b>				
2015 CIST - Ann Str Recon	\$1,275,000			
<b>Total</b>	<b>\$1,275,000</b>			
<b>Annual Traffic Calming - 00646 (ID: 1966)</b>				
2015 CIST - Ann Trf Calming	\$412,000			
<b>Total</b>	<b>\$412,000</b>			
<b>Annual Traffic Safety - 40159 (ID: 15)</b>				
2015 CIST - Ann Trf Safety	\$307,000			Citywide
<b>Total</b>	<b>\$307,000</b>			
<b>Campusview Dr Traffic Calming 00788 (ID: 2251)</b>				
2015 CIST - Ann Trf Calming	\$30,000	2022	2022	6
<b>Total</b>	<b>\$30,000</b>			
<b>Edgewood Traffic Calming 00789 (ID: 2252)</b>				
2015 CIST - Ann Trf Calming	\$30,000	2023	2024	4
<b>Total</b>	<b>\$30,000</b>			
<b>Forum Blvd: Chapel Hill to Woodrail (4 lane) 00771 (ID: 1335)</b>				
Co Rd Tax Reb	\$1,500,000	2022	2025	4, 5
<b>Total</b>	<b>\$1,500,000</b>			
<b>Route B Improvements (BL70 to City Limits) 00784 (ID: 2215)</b>				
2015 CIST - Ann Cty/Cnty/St Proj	\$500,000	2021	2022	Various

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	Amount	Begin Design	Begin Const	Ward
<b>Public Works - Streets</b>				
Route B Improvements (BL70 to City Limits) 00784 (ID: 2215)		2021	2022	Various
<b>Total</b>	<b>\$500,000</b>			
<b>Total Public Works - Streets</b>	<b>\$4,316,500</b>			
<b>Railroad</b>				
Annual Capital Maintenance - R0045 (ID: 626) <span style="float: right;">Outside Ci</span>				
Ent Rev	\$25,000			
<b>Total</b>	<b>\$25,000</b>			
Annual Rail Replacement Program - R0014 (ID: 627) <span style="float: right;">Outside Ci</span>				
Ent Rev	\$25,000			
<b>Total</b>	<b>\$25,000</b>			
Annual Surfacing Program - R0013 (ID: 629) <span style="float: right;">Outside Ci</span>				
Ent Rev	\$25,000			
<b>Total</b>	<b>\$25,000</b>			
Annual Tie Program - R0012 (ID: 630) <span style="float: right;">Outside Ci</span>				
Ent Rev	\$25,000			
<b>Total</b>	<b>\$25,000</b>			
<b>Total Railroad</b>	<b>\$100,000</b>			
<b>Recreation Services</b>				
ARC Waterzone Flooring Replacement (ID: 2290) <span style="float: right;">2021 2022 1</span>				
Park Sales Tax	\$135,000			
<b>Total</b>	<b>\$135,000</b>			
Hickman Pool HVAC Replacement - RS097 (ID: 2241) <span style="float: right;">2020 2020 1</span>				
2015 PST - Ann City/Schl Playground - 00249	\$20,000			
2015 PST - Annual Park Improv	\$25,000			
<b>Total</b>	<b>\$45,000</b>			
<b>Total Recreation Services</b>	<b>\$180,000</b>			
<b>Sewer</b>				
Annual Sewer Rehabilitation - SW100 (ID: 753)				
Ent Rev	\$2,700,000			
<b>Total</b>	<b>\$2,700,000</b>			
Calvert Drive Sewer Relocation - SW252 (ID: 1698) <span style="float: right;">2021 2022 3</span>				
Ent Rev	\$260,000			

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	Amount	Begin Design	Begin Const	Ward
<b>Sewer</b>				
Calvert Drive Sewer Relocation - SW252 (ID: 1698)		2021	2022	3
<b>Total</b>	<b>\$260,000</b>			
Hwy 63 Connector south of I-70 - SW516 (ID: 2041)		2021	2023	3
Ent Rev	\$190,000			
<b>Total</b>	<b>\$190,000</b>			
NWK-2018-001181 Sewer Mitigation Bank-SW530 (ID: 2296)		2022	2022	4 and 5
Ent Rev	\$150,000			
<b>Total</b>	<b>\$150,000</b>			
PCCE # 3 - Stewart & Medavista Ph I - III- SW198 (ID: 780)		2012	2018	4
Ent Rev	\$260,000			
<b>Total</b>	<b>\$260,000</b>			
PCCE #18 - Spring Valley Road SW241 (ID: 1365)		2017	2022	4
Ent Rev	\$50,000			
<b>Total</b>	<b>\$50,000</b>			
PCCE #27 - Grace Ellen - SW254 (ID: 1606)		2016	2022	2
Ent Rev	\$20,000			
<b>Total</b>	<b>\$20,000</b>			
PCCE #28 - Hickory Hill Drive & Sunset Drive SW521 (ID: 1910)		2021	2023	4
Ent Rev	\$215,000			
<b>Total</b>	<b>\$215,000</b>			
PCCE #29 - East Sunset Lane - SW522 (ID: 1909)		2022	2024	4
Ent Rev	\$50,000			
<b>Total</b>	<b>\$50,000</b>			
PCCE #31 - Oakwood Court-SW531 (ID: 1907)		2022	2024	4
Ent Rev	\$30,000			
<b>Total</b>	<b>\$30,000</b>			
PCCE #34 - Forest Hill Court & Ridge Road -SW533 (ID: 1905)		2022	2025	4
Ent Rev	\$80,000			
<b>Total</b>	<b>\$80,000</b>			
PCCE #35 - Richmond Avenue-SW532 (ID: 1904)		2022	2024	1
Ent Rev	\$30,000			
<b>Total</b>	<b>\$30,000</b>			
South Providence Sewer Replacement - SW526 (ID: 2099)		2020	2022	5, 6
Ent Rev	\$90,000			



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<b>Sewer</b>				
South Providence Sewer Replacement - SW526 (ID: 2099)		2020	2022	5, 6
<b>Total</b>	<b>\$90,000</b>			
<b>WWTP Mechanical Screens Wetland Pump Station SW520 (ID: 2048)</b>				
		2022	2023	4
Ent Rev	\$2,800,000			
<b>Total</b>	<b>\$2,800,000</b>			
<b>Total Sewer</b>	<b>\$6,925,000</b>			
<b>Solid Waste</b>				
<b>Annual Landfill Gas Recovery Project - RF031 (ID: 883)</b>				
				3
Ent Rev	\$100,000			
Miscellaneous Revenues	\$3,120			
<b>Total</b>	<b>\$103,120</b>			
<b>Bioreactor Landfill Cell #7 - RF073 (ID: 1944)</b>				
		2024	2027	3
Ent Rev	\$2,000,000			
<b>Total</b>	<b>\$2,000,000</b>			
<b>Landfill Heavy Equipment Storage Shelter - RF075 (ID: 2096)</b>				
		2022	2023	3
Ent Rev	\$450,000			
<b>Total</b>	<b>\$450,000</b>			
<b>Landfill Scale House Relocation &amp; Rd Improv-RF077 (ID: 2095)</b>				
		2022	2023	3
Ent Rev	\$250,000			
<b>Total</b>	<b>\$250,000</b>			
<b>Material Recovery Facility Expansion Phs 2 - RF074 (ID: 1551)</b>				
		2022	2026	3
Ent Rev	\$350,000			
<b>Total</b>	<b>\$350,000</b>			
<b>Total Solid Waste</b>	<b>\$3,153,120</b>			
<b>Storm Water</b>				
<b>Alan Lane - SS144 (ID: 870)</b>				
		2021	2024	3
Ent Rev - 2015 Ballot	\$370,000			
<b>Total</b>	<b>\$370,000</b>			
<b>Annual CAM Projects - SS114 (ID: 1611)</b>				
				Citywide
Ent Rev	\$30,000			
<b>Total</b>	<b>\$30,000</b>			
<b>Annual Downtown Tree Planters - SS115 (ID: 1621)</b>				
				1
Ent Rev	\$25,000			

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<b>Storm Water</b>				
Annual Downtown Tree Planters - SS115 (ID: 1621)				1
<b>Total</b>	<b>\$25,000</b>			
Annual Projects - SS017 (ID: 839)				Citywide
Ent Rev	\$150,000			
<b>Total</b>	<b>\$150,000</b>			
Annual Property Acquisition - SS118 (ID: 1726)				Citywide
Ent Rev	\$50,000			
<b>Total</b>	<b>\$50,000</b>			
Braemore Drainage - SS152 (ID: 817)		2022	2024	4
Ent Rev	\$30,000			
<b>Total</b>	<b>\$30,000</b>			
Bray/Longwell Drainage - SS148 (ID: 818)		2021	2022	4
Ent Rev	\$50,000			
<b>Total</b>	<b>\$50,000</b>			
Calvert Drive - SS117 (ID: 1612)		2019	2023	3
Ent Rev	\$470,000			
<b>Total</b>	<b>\$470,000</b>			
Capri Estates Drainage - SS145 (ID: 828)		2020	2023	2
Ent Rev - 2015 Ballot	\$280,000			
<b>Total</b>	<b>\$280,000</b>			
Greenwood Stewart Phase 2 SS156 (ID: 1615)		2022	2025	4
Ent Rev	\$200,000			
<b>Total</b>	<b>\$200,000</b>			
Nebraska Avenue-SS153 (ID: 1616)		2022	2024	1
Ent Rev - 2015 Ballot	\$120,000			
<b>Total</b>	<b>\$120,000</b>			
Royal Lytham - Fallwood - SS090 (ID: 815)		2022	2024	5
Ent Rev	\$50,000			
<b>Total</b>	<b>\$50,000</b>			
Sexton/McBaine Drainage - SS154 (ID: 825)		2022	2024	1
Ent Rev	\$50,000			
<b>Total</b>	<b>\$50,000</b>			
Vandiver/Sylvan Storm Drainage-SS157 (ID: 826)		2022	2025	3
Ent Rev - 2015 Ballot	\$340,000			

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<b>Storm Water</b>				
Vandiver/Sylvan Storm Drainage-SS157 (ID: 826)		2022	2025	3
<b>Total</b>	<b>\$340,000</b>			
<b>Worley Again East Phase I - SS155 (ID: 1629)</b>				
Ent Rev - 2015 Ballot	\$60,000	2023	2024	1
<b>Total</b>	<b>\$60,000</b>			
<b>Total Storm Water</b>	<b>\$2,275,000</b>			
<b>Transit</b>				
<b>Annual Bus replacement - PT053 (ID: 1560)</b>				
FTA - 5307	\$2,205,004			1
<b>Total</b>	<b>\$2,205,004</b>			
<b>Annual Transit Project - PT050 (ID: 1549)</b>				
Transp S Tax	\$551,251			1
<b>Total</b>	<b>\$551,251</b>			
<b>Rehab/Renovate Bus Surveil/System PT066 (ID: 2265)</b>				
FTA - 5307	\$16,000	2021	2022	
<b>Total</b>	<b>\$16,000</b>			
<b>Total Transit</b>	<b>\$2,772,255</b>			
<b>Water</b>				
<b>Deep Well Abandonment - W0249 (ID: 1500)</b>				
Ent Rev	\$100,000			Citywide
<b>Total</b>	<b>\$100,000</b>			
<b>Differential Payments - W0143 (ID: 642)</b>				
Ent Rev	\$50,000			Citywide
<b>Total</b>	<b>\$50,000</b>			
<b>Fiber to Water Facilities - W0283 (ID: 2149)</b>				
Ent Rev	\$125,000	2020	2022	Citywide
<b>Total</b>	<b>\$125,000</b>			
<b>Installation of New Mains to Create Loops - W0123 (ID: 586)</b>				
Ent Rev	\$100,000			Citywide
<b>Total</b>	<b>\$100,000</b>			
<b>Main Relocation for Streets &amp; Highways - W0125 (ID: 589)</b>				
2018 Water Ballot	\$300,000			Citywide
Ent Rev	\$100,000			

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<b>Water</b>				
<b>Main Relocation for Streets &amp; Highways - W0125 (ID: 589)</b>				
				Citywide
<b>Total</b>	<b>\$400,000</b>			
<b>New &amp; Replacement Service Lines - W0128 (ID: 592)</b>				
				Citywide
Ent Rev	\$450,000			
<b>Total</b>	<b>\$450,000</b>			
<b>New Well Platforms - W0279 (ID: 1988)</b>				
		2022	2022	Citywide
2018 Water Ballot	\$1,000,000			
<b>Total</b>	<b>\$1,000,000</b>			
<b>Refurbish Existing Deep Well for Emergency-W0140 (ID: 581)</b>				
		2021	2022	Citywide
Ent Rev	\$350,000			
<b>Total</b>	<b>\$350,000</b>			
<b>Replace Alluvial Well #1 - W0301 (ID: 1985)</b>				
		2022	2023	Citywide
Ent Rev	\$700,000			
<b>Total</b>	<b>\$700,000</b>			
<b>Strawn Road Main Extension - W0303 (ID: 2302)</b>				
		2022	2023	2,4
Ent Rev	\$600,000			
<b>Total</b>	<b>\$600,000</b>			
<b>Tower and Reservoir Maintenance - W0282 (ID: 2148)</b>				
		2021	2022	Citywide
Ent Rev	\$1,000,000			
<b>Total</b>	<b>\$1,000,000</b>			
<b>Water Main Replacements - W0130 (ID: 590)</b>				
				Citywide
2018 Water Ballot	\$750,000			
<b>Total</b>	<b>\$750,000</b>			
<b>Well &amp; Pump Station Control W0264 (ID: 1887)</b>				
		2014	2021	Citywide
Ent Rev	\$100,000			
<b>Total</b>	<b>\$100,000</b>			
<b>Total Water</b>	<b>\$5,725,000</b>			