



701 East Broadway, Columbia, Missouri 65201

Council Memo

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: August 3, 2026

Re: Setting Public Hearings for the City of Columbia's Fiscal Year 2027 Annual Budget

Impacted Ward: Citywide

Executive Summary

Setting the two public hearings for the City of Columbia's Fiscal Year 2027 Budget,

Discussion

Public hearings for the Fiscal Year 2027 (FY27) Annual Budget will be held on Monday, August 17th and Tuesday, September 8th of 2026 to allow several opportunities for public input on the many items covered by the budget process.

The FY27 annual budget being proposed by the City Manager was submitted to the City Council, and public, for inspection by July 31st.

Following the public hearings, any final adjustments by the Council will be made prior to the passage of the budget on September 21, 2026.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization for the FY27 expenditures for the City of Columbia.

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Resilient Economy, Secondary Impact: Reliable and Sustainable Infrastructure, Tertiary Impact: Organizational Excellence

[Comprehensive Plan Impacts:](#)

Primary Impact: Economic Development, Secondary Impact: Infrastructure, Tertiary Impact: Livable & Sustainable Communities

Legislative History

Date	Action
N/A	Council, by adoption of the Ordinance approves the proposed FY27 budget as amended which fulfills the requirements set forth in Sections 35, 37, and 38 of the City Charter.



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Suggested Council Action

Approve the resolution setting the public hearings for the FY27 budget.