



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: June 16, 2025

Re: Heart of Missouri CASA

### Executive Summary

A resolution authorizing the City Manager to sign an amendment to an agreement between Heart of Missouri CASA and the City of Columbia, MO.

### Discussion

The City of Columbia received \$25.2 million in American Rescue Plan Act (ARPA) funds to address the public health and economic impacts of the COVID-19 pandemic. On October 2, 2023, the City Council approved a resolution that instructed staff to negotiate agreements for Council consideration utilizing the ARPA funds. On July 10, 2024, the City Manager signed an agreement with CASA for professional and advocacy services. At CASA's request, this amendment modifies Exhibit A by decreasing the number of "advocacy" service units by 4,442 and increasing the "professional services" units by 2,234. The adjustment reflects CASA's accelerated use of professional services, but does not change the amount not to exceed. All other terms of the agreement remain unchanged.

### Fiscal Impact

Short-Term Impact: none.

Long-Term Impact: none.

### Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Inclusive and Equitable Community, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

### Legislative History

Date	Action
10/02/2023	10/02/2023 <a href="#">R154-23</a> A Resolution Allocating \$25,284,624.00 in American Rescue Plan Funds and authorizing the City Manager to negotiate any agreements or other documents consistent with such allocations.
8/19/2024	8/19/2024 <a href="#">R143-24</a> Authorizing agreements with Heart of Missouri CASA for professional and advocacy services, and design of a new CASA headquarters and children's activity center on property located at 2529 N. Stadium Boulevard.

### Suggested Council Action

Should Council agree with staff recommendations, an affirmative vote is in order.