



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: May 16, 2022

Re: Authorize an Aviation Project Consultant Supplemental Agreement #1 with Burns & McDonnell Engineering Company, Inc. for the reconstruction of Taxiway A, south of Runway 13-31, at Columbia Regional Airport; and, amend the FY2022 annual budget by appropriating funds.

## Executive Summary

Staff is requesting that Council authorize the City Manager to execute an Aviation Project Consultant Supplemental Agreement #1 with Burns & McDonnell Engineering Company, Inc. for construction phase services related to the reconstruction of Taxiway A, south of Runway 13-31; and, amend the FY2022 annual budget by appropriating funds to the project account.

## Discussion

On March 7, 2022, Council authorized a bid call through the Purchasing division to reconstruct approximately 960 feet of Taxiway A, directly south of Runway 13-31, including the installation of pavement markings. This reconstruction project is scheduled to begin in late June of 2022.

Staff is requesting Council authorize the City Manager to execute an Aviation Project Consultant Supplemental Agreement #1 with Burns & McDonnell Engineering Company, Inc., in the amount of \$355,300 for construction phase services related to this project.

Staff is requesting to appropriate an additional \$461,495 to this project. This additional amount will pay for the construction phase services agreement referenced in this memo and also include \$106,195 for any potential change orders that may occur in the project.

The Federal Aviation Administration (FAA) has agreed to reimburse the City 90% of these expenses, with the City's local match being paid from Transportation Sales Tax (TST).

## Fiscal Impact

Short-Term Impact: The total appropriation is \$461,495, with the FAA reimbursing the City 90%, or \$415,346. The City is responsible for a 10% local match of \$46,149 to be paid from TST.

Long-Term Impact: None



## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Tertiary

## Legislative History

Date	Action
03/07/2022	PH8-22 - Public hearing for the reconstruction of Taxiway A located south of Runway 13-31 at Columbia Regional Airport
03/07/2022	B57-22 – Authorizing a bid call through the Purchasing division to reconstruct Taxiway A located south of Runway 13-31 at Columbia Regional Airport.
02//07/2022	R11-22 – Setting a public hearing for March 7, 2022 for the reconstruction of Taxiway A located south of Runway 13-31 at Columbia Regional Airport.
07/19/2021	B219-21 - Authorizing an aviation project consultant agreement with Burns and McDonnell Engineering Co., Inc. for design of the Taxiway A reconstruction project located south of Runway 13- 31 at Columbia Regional Airport; amending the FY 2021 Annual Budget by appropriating funds.

## Suggested Council Action

Authorize an Aviation Project Consultant Supplemental Agreement #1 with Burns & McDonnell Engineering Company, Inc. related to the Taxiway A Reconstruction project, south of Runway 13-31; and, amend the FY2022 annual budget by appropriating funds.