



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: May 16, 2016

Re: Lease for Columbia Police Department Northeast Substation located at 4901 Aztec Boulevard, Apartment #4, Columbia, MO 65202.

## Executive Summary

The Columbia Police Department is requesting to lease a townhouse located at 4901 Aztec Boulevard, Apartment #4, in the Indian Hills Subdivision to use as a Northeast Substation that will house the Community Outreach Unit Team 3.

## Discussion

The Northeast Columbia area was designated as one of the geographical areas the Community Outreach Unit was assigned to police. This location is within their geographical area, thus allowing the officers to have immediate access to people residing in the area. This station will also be used by members of the patrol division for report writing, which keeps them in their geographical area, thus preventing them from having to travel to the downtown station. We expect this station to remain active for a minimum of three (3) years with reassessment at that time.

## Fiscal Impact

Short-Term Impact: Fiscal Year 2016 cost will be \$1,775 (\$575 deposit, \$300/month lease), plus electric and gas, which will be paid using existing FY16 Police Operating funds. The cost for Fiscal Year 2017 will be \$3,600 (\$300/month lease), plus electric and gas, which will be budgeted in Police FY17 Operating budget.

Long-Term Impact: Cost for third year and beyond (if renewed after 3 years) will be \$3,600 (\$300/month lease), plus electric and gas, which will be budgeted in Police operating budget.

## Vision & Strategic Plan Impact

### Vision Impacts:

Primary Impact: Community Facilities & Services, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Social Equity, Tertiary Impact: Not Applicable



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## Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable,  
Tertiary Impact: Not Applicable

### Legislative History

Date	Action
N/A	N/A

### Suggested Council Action

Shall council agree, staff recommends passage of the legislation authorizing City Manager to sign lease agreement.