



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: February 6, 2017

Re: Bid Call Ordinance for Private Common Collector Elimination (PCCE) Project #8 – Thilly, Lathrop, Westmount Sanitary Sewer Project

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing a call for bids through the Purchasing division for construction of the PCCE #8, Thilly, Lathrop, Westmount Sanitary Sewer project as shown on the attached diagram. Six interested Parties (IP) meetings were held with the last one on November 1, 2016, and a public hearing was held June 2, 2014.

Discussion

PCCE #8 - Thilly, Lathrop, Westmount Sanitary Sewer project will consist of constructing sanitary sewer mains (approximately 6934 linear feet), and will include new private service connections and replacement of service laterals, as required to reconnect the existing structures to the new sewer main as shown on the attached diagram. There are seventy one parcels affected by this project, and staff worked with the property owners on the location of the main serving their properties.

This project is anticipated to be constructed in phases over multiple years. A term and supply contract bid through Purchasing is an appropriate way to construct a large, phased project because it eliminates the need to bid each phase separately. This will enable City staff to move quickly from phase to phase without delays from bidding, and also provide for consistency and uniformity throughout the project with regards to crews and workmanship. This ordinance authorizes constructing these improvements through the City's term and supply contracts or bidding through Purchasing as necessary.

Construction plans are 90 percent complete, and all but two necessary easements have been obtained. Construction is expected to begin in the summer of 2017. Water and Electric improvements will be coordinated with each phase.

Fiscal Impact

Short-Term Impact: The resolution estimate for this project is 2,200,000. In accordance with Section 22-253 of City code, financing for this project will be through Sewer Utility – Private Common Collector Elimination funds.

Long-Term Impact: This project will not have a significant impact to annual maintenance and operation costs.



Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Environment, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Environmental Management, Secondary Impact: Infrastructure, Tertiary Impact: Tertiary

Legislative History

Date	Action
11/01/2016	Interested Parties Meeting
06/02/2014	Public Hearing (Agenda item B)
05/04/2014	Memo setting Public Hearing (R77-14)
12/18/2013	Interested Parties Meeting
12/17/2013	Interested Parties Meeting
04/19/2010	Memo for Engineering Services Contract with Trekk Design to Survey and locate laterals.
02/24/2010	Interested Parties Meeting
02/17/2010	Interested Parties Meeting
02/03/2010	Interested Parties Meeting
08/11/2008	Memo for Potential Sanitary Sewer District
07/16/2008	Neighborhood Meeting

Suggested Council Action

Authorizing a bid call through the Purchasing division to construct the PCCE #8 - Thilly, Lathrop, Westmount Sanitary Sewer project.