



City of Columbia/MACC Workforce Development Partnership

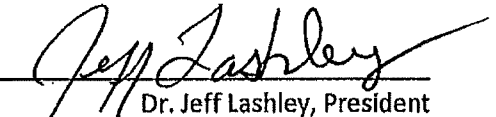
Moberly Area Community College is excited to partner with the City of Columbia to expand and promote workforce development efforts in the community. MACC has made more than \$1 million dollars of improvements to the MACC-Columbia campus to establish a community Maker Space and to expand the Mechatronics labs to better serve residents of Columbia. These upgrades will make access to high quality workforce development programs and to entrepreneurial exploration facilities more readily available to residents of Columbia, especially to those groups who are traditionally under-represented in post-secondary education. MACC-Columbia is located within a federally designated Qualified Census Tract (QCT) and is well positioned to serve populations who have been disproportionately impacted by COVID-19.

The allocation of funds made available through the American Recovery Plan Act to MACC workforce development programs will result in improvements through the following means:

- MACC will work closely with Job Point to connect their job candidates to certificate and degree workforce development programs offered at MACC which will prepare people to enter occupations that were disproportionately impacted by COVID-19.
- Funds will be dedicated to provide scholarships to Columbia Public School students to participate in workforce development programs offered by MACC as part of the CPS Early College partnership.
- MACC will make funds available to provide Customized Training opportunities to businesses in Columbia through the MACC Workforce Development Center. This will allow businesses that have been impacted by COVID-19 to train employees in critical skills when they need those skills.
- Residents of the City of Columbia will be eligible to apply for scholarships to cover a portion or all of the cost of membership to the MACCLab (MACC's Maker Space).
- MACC's Marketing Department will develop targeted marketing campaigns to raise awareness of Columbia residents' access to the MACCLab and workforce development programs. These marketing efforts will be particularly focused on building awareness in populations that are traditionally under-represented in post-secondary education and who have been disproportionately impacted by COVID-19.
- MACC will provide student support services to all potential students to ensure they are aware of educational opportunities available at the college. MACC will also ensure students can access all federal financial aid, state aid, and local support which is available to support pursuit of post-secondary education and training.

Attached is a detailed budget proforma projecting uses of ARPA funds for the next 4 years for the Maker Space, Mechatronics program, Customized Training, and scholarship funds.

MACC is excited to strengthen the partnership which exists between the City of Columbia and the college. This funding will ensure that citizens of Columbia will have additional opportunities to pursue post-secondary education and entrepreneurial goals and to put themselves on productive and fulfilling career paths.



Dr. Jeff Lashley, President
Moberly Area Community College

Moberly Area Community College
City of Columbia ARPA funds Proforma

	<u>FY2122</u>	<u>FY2223</u>	<u>FY2324</u>	<u>FY2425</u>	<u>Annual change logic</u>
Rent - Makers/Mechatronics	132,000	135,960	140,039	144,240	(3% annual increase)
Customized Training	75,000	75,000	75,000	75,000	
MACCLab Member Scholarships	15,000	20,000	20,000	20,000	
Early College C&T scholarships	80,400	103,500	127,800	131,400	(see calc below)
Total	302,400	334,460	362,839	370,640	1,370,339 Since inception

Calculation - Early College C&T scholarships

Total T&F cost differential - C&T	80,400	103,500	127,800	131,400	
OOD - DC vs C&T Tuition	98	101	104	107	(3% annual increase)
OOD - DC vs C&T Fees	<u>36</u>	<u>37</u>	<u>38</u>	<u>39</u>	(3% annual increase)
	134	138	142	146	
# students	20	25	30	30	
# credit hours	30	30	30	30	