



Department Source: Finance
To: City Council
From: City Manager & Staff
Council Meeting Date: August 19, 2019
Re: Public Hearings – Annual Budget FY 2020

Executive Summary

This is the first of three public hearings for the FY2020 budget.

Discussion

Additional public hearings for the Fiscal Year 2020 Annual Budget will be held on Tuesday, September 3, and Monday, September 16, 2019 to allow several opportunities for public input on the many items covered by the budget process.

The FY 2020 Annual Budget being proposed by the City Manager has been submitted to the City Council as required by City Charter. In addition to the public hearings, the City Council will hold a budget work session to further discuss the budget proposed for fiscal year 2020. The proposed Council budget work session is Monday, August 26, 2019.

Following the work session and the public hearings, any final adjustments will be made by Council prior to the passage of the budget on September 16, 2019.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the FY 2020 expenditures for the City of Columbia.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Tertiary

[Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	Council, by adoption of the Ordinance approves the proposed FY 2020 budget as amended which fulfills the requirements set forth in Sections 35, 37, and 38 of the City Charter.



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Suggested Council Action

Hold the public hearings on August 19, September 3 and September 16 for the FY 2020 budget.