



THE LOOP

June 17, 2026

Sheela Amin
City Clerk, City of Columbia
701 E. Broadway
Columbia, MO 65201

Ms. Amin:

Please accept the FY2027 Budget for the Business Loop Community Improvement District in compliance with the reporting requirements for Community Improvement Districts. The Board of the Loop CID approved this budget on June 11, 2026.

If you or City Council have any questions or need any further information, please feel free to contact me at carrie@theloopcomo.com or (573) 443-5667. Thank you for your help.

Sincerely,

A handwritten signature in black ink that reads "Carrie Gartner". The signature is written in a cursive, flowing style.

Carrie Gartner
Executive Director
The Business Loop Community Improvement District

Michele Batye, Chair
Flooring America

James Bayless
Fresh Start Property Mgmt.

Ryan Euliss
Boone Electric Coop

Karen Geotz
Dive Bar

Mary Grupe
Hickman High School

Renee Hall
MACC/MACCLab

Jay Rader
Bus Loop 70 Properties

Business Loop Community Improvement District - FY2027 Budget

	FY 26 Budgeted	FY 26 Actual 6 mo	%	FY 27 Budgeted	Change
Revenue					
<i>Yearly Operating Revenue</i>					
Property Assessment	70,069	73,851	105%	73,923	3,854
Sales Tax	316,520	175,097	55%	335,648	19,128
Kitchen Revenue	114,000	58,077	51%	115,200	1,200
Kitchen Cleaning Revenue	1,000	331	33%	662	(338)
Interest Income	9758	5139	53%	10,000	242
Other Revenues	0	167		0	0
Total Revenue	511,347	312,660	61%	535,433	24,086
Expenses					
<i>Environment</i>					
Banners	37,000	0	0%	25,000	(12,000)
Corridor Plan	16,000	2,882	18%	16,000	0
Landscaping	10,000	880	9%	10,000	0
Pop Up Spaces	3,000	701	23%	3,000	0
Public Safety	8,000	0	0%	5,000	(3,000)
Program Administration I	56,202	26,619	47%	58,169	1,967
Program Administration II	14,312	6,560	46%	7,406	(6,906)
Subtotal Environment	144,515	37,642	26%	124,576	(19,939)
<i>Economy</i>					
Advertising/Marketing	20,000	565	3%	30,000	10,000
Business Incubation	5,000	5,000	100%	5,000	0
Events	5,000	1,628	33%	7,000	2,000
Highway 40 Activities	10,000	2,735	27%	0	(10,000)
Industry Membership	1,000	286	29%	1,000	0
Postage	2,300	431	19%	2,500	200
Printing	2,300	402	17%	3,000	700
Web/Internet Services	6,000	3,110	52%	6,500	500
Program Administration I	56,202	26,619	47%	58,169	1,967
Program Administration II	14,312	6,560	46%	7,406	(6,906)
Subtotal Economy	122,115	47,334	39%	120,576	(1,539)
<i>Shared Kitchen Operations</i>					
Cleaning Expenses	1,000	331	33%	662	(338)

Business Loop Community Improvement District - FY2027 Budget

Cleaning Services	5,500	3,449	63%	6,897	1,397
Cleaning Supplies	2,500	1,427	57%	2,855	355
Equipment Lease	3,700	1,805	49%	4,020	320
Health Insurance I	1,440			2,400	960
Insurance	7,800	4,738	61%	7,800	0
Kitchen Administration	37,080	16,040	43%	38,553	1472.8
Rent	19,896	10,691	54%	18,276	(1,620)
Repairs and Maintenance	6,000	4,399	73%	6,000	0
Software Fees	2,748	1,374	50%	2,748	0
Kitchen Supplies	2,500	1,060	42%	2,500	0
Utilities	14,000	5,496	39%	15,139	1,139
Contingency	4,000	0	0%	4,000	0
Subtotal Shared Kitchen	108,164	50,809	47%	111,849	3,685
<i>Program Management</i>					
Bank Fees	50	30	60%	60	10
Health Insurance II	8,017	5,075	63%	8,017	0
Insurance	4,000	3,873	97%	4,000	0
Payroll Services	600	198	33%	400	(200)
Payroll Taxes	13,562	6,993	52%	13,976	414
Professional Services	5,200	2,875	55%	12,250	7,050
Rent	9,948	5,362	54%	9,204	(744)
Retirement	7,051	3,358	48%	8,735	1,684
Seminars and Conferences	7,500	1,243	17%	10,500	3,000
Supplies	1,900	263	14%	500	(1,400)
Utilities	9,600	5,858	61%	7,569	(2,031)
Subtotal Program Management	67,429	35,128	52%	75,212	7,783
Total Yearly Expenditures	442,223			432,213	(10,010)
Corridor Project Fund Balance	75,000			100,000	
Kitchen Fund Balance				3,220	
Revenues Over (Under)	(5,875)			0	