



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: November 4, 2019

Re: Appropriating Funds related to the Discovery Drive Roadway and Sewer Extension Project

## Executive Summary

Staff is requesting an appropriation of funds from the University of Missouri and Economic Development Administration (EDA) related to the Discovery Drive Roadway and Sewer Extension Project completed in October of 2017.

## Discussion

In 2015, The City of Columbia and the University of Missouri jointly applied for, and received, an Economic Development Administration (EDA) financial assistance grant related to the continued development of Discovery Research Park. The identified project included construction of 940 linear feet of new concrete roadway and 1,520 linear feet of 10-inch diameter gravity sanitary sewer, as well as improvements to the intersection of Discovery Drive and Discovery Parkway by the addition of turn lanes, islands and sidewalks at an estimated cost of \$1,227,810. The EDA grant would fund 50% of the total project costs.

Although the construction of the project was completed in October of 2017, staff just received final acceptance from EDA on August 7, 2019. The final project cost was \$1,023,340.59, which is less than the original estimate. Following is a breakdown of the financial obligation:

EDA Grant Award	\$ 511,670.30
City Cash Contribution	\$ 266,068.55
UMC Cash Contribution	\$ 146,721.74
UMC In-Kind Land Contribution	<u>\$ 98,880.00</u>
Total	\$1,023,340.59

Staff is appropriating a total of \$658,392.04 which includes the University of Missouri's cash contribution of \$146,721.74 and the EDA grant award of \$511,670.30.

## Fiscal Impact

Short-Term Impact: The total project cost was \$1,023,340.59, and the City was responsible for a cash contribution of \$266,068.05 which was funded from transportation sales tax transferred in 2015 from the Gans Road Interchange project account.

Long-Term Impact: None



## Strategic and Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Infrastructure, Tertiary Impact: Tertiary

## Legislative History

Date	Action
03/02/2015	R40-15 Authorizing an engineering services agreement with Engineering Surveys & Service for preliminary and final design of Discovery Drive Roadway & Sanitary Sewer Extension Project.
04/20/2015	R72-15-Authorizing application and execution of an agreement, as co-recipient with the UMC, for a Financial Assistance Award from Department of Commerce Economic Development Administration for site development at Discovery Ridge.
07/06/2015	R108-15-Setting a public hearing for August 3, 2015 for construction of street and sewer improvements along a portion of Discovery Drive, from the intersection of Discovery Drive and Discovery Parkway southeastward, more specifically described as the Discovery Drive Roadway and Sewer Extension Project
09/21/2015	B259-15-Authorizing a bid call to construct street and sewer improvements along a portion of Discovery Drive, from the intersection of Discovery Drive and Discovery Parkway.
12/21/2015	B357-15-Authorizing a waterline relocation contract with Consolidated Public Water Supply District No. 1 relating to the Discovery Drive roadway and sanitary sewer extension project
06/05/2017	Authorizing an electric line relocation agreement with Boone Electric Cooperative as part of the Discovery Drive roadway and sewer extension project.

## Suggested Council Action

Authorize an appropriation of funds from the University of Missouri and Economic Development Administration (EDA) related to the Discovery Drive Roadway and Sewer Extension Project.