



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: April 5, 2021

Re: Supplemental memo related to Council Bill 115-21 amending the FY 2021 annual budget by transferring transportation sales tax (TST) for the development of a comprehensive strategic business plan for the Columbia Regional Airport

Executive Summary

Council Bill 115-21, introduced at the March 15, 2021 council meeting, amends the FY 2021 annual budget by transferring TST funds to the airport's operating budget for the development of a comprehensive strategic business plan for the Columbia Regional Airport. An incorrect account number was used, which requires an amendment sheet to correct the error.

Discussion

An amendment sheet has been prepared to correct an account number identified in Council Bill 115-21 transferring TST to the airport's operating budget.

Fiscal Impact

Short-Term Impact: Transferring \$100,000 from TST to Airport's operating budget.

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

[Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
	None

Suggested Council Action

For information only.