



MISSOURI DEPARTMENT OF HEALTH AND SENIOR SERVICES
PROGRAM SERVICES CONTRACT

Exhibit A

This contract is entered into by and between the State of Missouri, Department of Health and Senior Services (Department/state agency) and the below named entity/individual (Contractor). The contract consists of the contract signature page, the scope of work; any attachments referenced and incorporated herein; the terms and conditions; and any written amendments made in accordance with the provisions contained herein. This contract expresses the complete agreement of the parties. By signing below, the Contractor and Department agree to all the terms and conditions set forth in this contract.

To the extent that this contract involves the use, in whole or in part, federal funds, the signature of the Contractor's authorized representative on the contract signature page indicates compliance with the Certifications contained in Attachment A which is attached hereto and is incorporated by reference as if fully set forth herein.

Tracking # 40188	Contract Title: PUBLIC HEALTH EMERGENCY PREPAREDNESS	
Contract Start: 7/1/2014	Contract End: 6/30/2017	Questions/Please Contact: PROCUREMENT UNIT @ (573)751-6471
Contract #: AOC15380011		Amend #: 03

PLEASE VERIFY/COMPLETE - TYPE OR PRINT - SIGNATURE REQUIRED

NAME OF ENTITY/INDIVIDUAL (Contractor) COLUMBIA/BOONE COUNTY HEALTH DEPARTMENT	
DOING BUSINESS AS (DBA) NAME	
MAILING ADDRESS 1005 WEST WORLEY P O BOX 6015	
CITY, STATE, and ZIP CODE COLUMBIA MO 65205-6015	
REMIT TO (PAYMENT) ADDRESS (if different from above)	
CITY, STATE, and ZIP CODE	
CONTACT PERSON	EMAIL ADDRESS
PHONE NUMBER	FAX NUMBER
TAXPAYER ID NUMBER (TIN) *****0810	DUNS NUMBER 071989024
CONTRACTOR'S AUTHORIZED SIGNATURE	DATE
PRINTED NAME	TITLE
DEPARTMENT OF HEALTH AND SENIOR SERVICES DIRECTOR OF DIVISION OF ADMINISTRATION OR DESIGNEE SIGNATURE	DATE

**Columbia/Boone County. Department of Health & Human Services
AMENDMENT #003 To Contract #AOC15380011**

CONTRACT TITLE: Public Health Emergency Preparedness

CONTRACT PERIOD: July 1, 2016 through June 30, 2017

The contract is hereby amended as follows:

1. The contract available amount is increased by \$11,573.00 from \$146,960.00 to \$158,533.00 for the contract period July 1, 2016 through June 30, 2017.
2. Delete the following paragraph and replace as indicated:
 - 1.1 The contract amount shall not exceed \$158,533.00 for the period July 1, 2016 through June 30, 2017.
3. Delete Attachment F and replace with revised Attachment F, which is attached hereto and incorporated by reference as if fully set forth herein.

All other terms, conditions, and provisions of the contract, shall remain the same and apply hereto.

COLUMBIA/BOONE COUNTY

Public Health Emergency Preparedness Budget Template

Category	Budget	Automatic adjustment for costs allowed for Indirect Calculation (for calculation purposes only)
Personnel Services	114,398.13	114,398.13
Fringe Benefits	44,134.87	44,134.87
Travel	0.00	0.00
Equipment (see definition below)	0.00	0.00
Supplies	0.00	0.00
Other	0.00	0.00
Contractual		
Subcontractor #1	0.00	0.00
Subcontractor #2	0.00	0.00
Subcontractor #3	0.00	0.00
Subcontractor #4	0.00	0.00
Subcontractor #5	0.00	0.00
Total Direct Costs	158,533.00	
Indirect Cost	0.00	
TOTAL CONTRACT	158,533.00	
Allowed cost for the calculation of Indirect Costs:		158,533.00
If your organization does not have an approved federally negotiated Indirect Cost Rate, enter rate you are requesting.		0.00%
Does your organization have an approved federally negotiated Indirect Cost Rate? (Enter Yes)		
Provide in the space below a summary of how you calculated your Indirect Costs in accordance with your federally negotiated rate. Attach a copy of your approved Indirect Cost Rate agreement.		

Equipment: Any single item purchased with a useful life greater than one year with a purchase cost of \$5,000 or more.

COLUMBIA/BOONE COUNTY

Public Health Emergency Preparedness Budget Template

Budget Narrative/Justification

Personnel Services

Rebecca Estes (Public Health Planner) \$49714.08 Eric Stann (PIO) \$37568.96 Sarah Rainey (Epidemiologist) \$27115.09

Fringe Benefits

Rebecca Estes \$18443.82 Eric Stann \$15964.98 Sarah Rainey \$9726.07

Travel

Equipment

Supplies

Other

Contractual



CONTRACT FUNDING SOURCE(S)

The Contract Funding Source(s) is supplemental information the Department is required to provide the Contractor when issuing a contract or amendment that will be funded by federal sources. The document identifies the total amount of funding and the federal funding source(s) expected to be used over the life of this contract. For the specific amount for a contract period, refer to the contract and/or applicable amendments. If the funding information is not available at the time the contract is issued or the information below changes, the Contractor will be notified in writing by the Department. Please retain this information with your official contract files for future reference.

Tracking #	40188	State: 0%	\$0.00	Federal: 100%	\$475,599.00
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Contract Title: PUBLIC HEALTH EMERGENCY PREPAREDNESS
Contract Start: 7/1/2014 **Contract End:** 6/30/2017 **Amend#:** 03 **Contract #:** AOC15380011
Vendor Name: COLUMBIA/BOONE COUNTY HEALTH DEPARTMENT

CFDA: 93.069 **Research and Development:** N
CFDA Name: PUBLIC HEALTH EMERGENCY PREPAREDNESS
Federal Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES / CENTERS FOR DISEASE CONTROL AND PREVENTION
Federal Award: 5U90TP000531-03
Federal Award Name: TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS
Federal Award Year: 2014 **DHSS #:** 14CRI-S **Federal Obligation:** \$158,533.00

CFDA: 93.069 **Research and Development:** N
CFDA Name: PUBLIC HEALTH EMERGENCY PREPAREDNESS
Federal Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES / CENTERS FOR DISEASE CONTROL AND PREVENTION
Federal Award: 5U90TP000531-04
Federal Award Name: TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS
Federal Award Year: 2015 **DHSS #:** TP000531-04Z **Federal Obligation:** \$158,533.00

CFDA: 93.069 **Research and Development:** N
CFDA Name: PUBLIC HEALTH EMERGENCY PREPAREDNESS
Federal Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES / CENTERS FOR DISEASE CONTROL AND PREVENTION
Federal Award: 5NU90TP000531-05
Federal Award Name: TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS
Federal Award Year: 2016 **DHSS #:** TP000531-05Z **Federal Obligation:** \$11,573.00

CFDA: 93.069 **Research and Development:** N
CFDA Name: PUBLIC HEALTH EMERGENCY PREPAREDNESS
Federal Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES / CENTERS FOR DISEASE CONTROL AND PREVENTION
Federal Award: 5NU90TP000531-05
Federal Award Name: TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS
Federal Award Year: 2016 **DHSS #:** 16CRI-Z **Federal Obligation:** \$146,960.00

*** The Department will provide this information when it becomes available.**

Project Description:

To demonstrate measurable and sustainable progress toward achieving public health and healthcare preparedness capabilities and promote prepared and resilient communities.