



Department Source: Information Technology

To: City Council

From: City Manager & Staff

Council Meeting Date: January 7, 2019

Re: Amending the Tyler Technologies Contract to reflect module cancellations / removals

Executive Summary

Staff has negotiated with Tyler Technologies to cancel the Bid Management Module, Decision Engine module, and 3 Food Inspection modules.

Discussion

The Bid Management Module was determined to not meet our requirements. The module maintenance of \$6,077.75 for FY19 and going forward will be waived. The Decision Engine module was not developed and there is no plan for Tyler Technologies to deliver this product. The City will receive a maintenance credit of \$7,124.29 and a purchase credit of \$2,374.76 for this module. The 3 Food Inspection Modules were billed incorrectly as they are now part of the core product and will consist of a maintenance credit of \$19,943.40 for FY17 and FY18. Maintenance going forward will be waived in the amount of \$10,422.63.

Fiscal Impact

Short-Term Impact: Maintenance and Purchase Credit of \$62,443.21

Long-Term Impact: Maintenance reductions of \$16,500.38 / year

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
11/18/2013	Original Contract date establishing the agreement between Tyler Technologies, Inc. and the City of Columbia for the Columbia Financial Enterprise Resource System (COFERS) Project

Suggested Council Action

Staff recommends approval.