

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 112-20

AN ORDINANCE

amending the FY 2020 Annual Budget by appropriating funds to finalize and close out completed capital improvement projects and to reallocate funds received from the Missouri Department of Transportation - Governor's Transportation Cost Share Program to provide funding for current and future capital improvement projects; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$4,855,234.81 is hereby appropriated in the following amounts from and to the following capital improvement project accounts:

- \$65,647.20 From: Carter Lane Sidewalk Project
Account No. 44008830-604990, 00548
To: Audubon Sidewalk: Shepard Blvd to N. Azalea Project
Account No. 44008830-604990, 00760
- \$682,448.23 From: Discovery Dr South Project
Account No. 44008830-604990, 00612
To: Lenoir Connection Project
Account No. 44008830-604990, 00746
- \$60,056.67 From: Forum and Green Meadows Intersection Project
Account No. 44008830-604990, 00634
To: Annual Streets Project
Account No. 44008830-604990, 40158
- \$34,430.00 From: Ballenger: Ria – Mexico Gravel Project
Account No. 44008830-604990, 00642
To: St. Charles Sidewalk: Demaret to Battle Project
Account No. 44008830-604990, 00762
- \$100,000.00 From: Ballenger: Ria – Mexico Gravel Project
Account No. 44008830-604990, 00642
To: Wabash Extension Project
Account No. 44008830-604990, 00522

\$30,000.00 From: Ballenger: Ria – Mexico Gravel Project
Account No. 44008830-604990, 00642
To: McKee Street Sidewalk Project
Account No. 44008830-604990, 00712

\$9,974.02 From: Ballenger: Ria – Mexico Gravel Project
Account No. 44008830-604990, 00642
To: Lynn, Oak, Sexton Sidewalk Project
Account No. 44008830-604990, 00685

\$240,000.00 From: Ballenger: Ria – Mexico Gravel Project
Account No. 44008830-604990, 00642
To: Audible Pedestrian Signals Project
Account No. 44008830-604990, 00551

\$65,000.00 From: Ballenger: Ria – Mexico Gravel Project
Account No. 44008830-604990, 00642
To: Walnut Bridge Repair Project
Account No. 44008830-604990, 00792

\$200,000.00 From: Ballenger: Ria – Mexico Gravel Project
Account No. 44008830-604990, 00642
To: McGuire Sidewalk Repair Project
Account No. 44008830-604990, 00793

\$124,120.17 From: Ballenger: Ria – Mexico Gravel Project
Account No. 44008830-604990, 00642
To: ADA Curb Ramp Install Project
Account No. 44008830-604990, 00600

\$10,000.00 From: Ballenger: Ria – Mexico Gravel Project
Account No. 44008830-604990, 00642
To: Bray Avenue Traffic Calming Project
Account No. 44008830-604990, 00794

\$10,000.00 From: Ballenger: Ria – Mexico Gravel Project
Account No. 44008830-604990, 00642
To: Maplewood Traffic Calming Project
Account No. 44008830-604990, 00795

\$17,570.00 From: Ballenger: Ria – Mexico Gravel Project
Account No. 44008830-604990, 00642
To: Ridgemont Bridge Repair Project
Account No. 44008830-604990, 00568

\$175,572.52 From: Vandiver and Parker Roundabout Project
Account No. 44008830-604990, 00645
To: Sinclair – Rt K Intersection Improvement Project
Account No. 44008830-604990, 00707

\$395,000.00 From: Discovery Parkway: Gans to New Haven Project
Account No. 44008830-604990, 00633
To: Garth Ave: BL70 to Thurman Project
Account No. 44008830-604990 00777

\$453,438.00 From: Discovery Parkway: Gans to New Haven Project
Account No. 44008830-604990, 00633
To: Ash St 4-Way Stop Removal Project
Account No. 44008830-604990, 00714

\$628,116.00 From: Discovery Parkway: Gans to New Haven Project
Account No. 44008830-604990, 00633
To: Forum Blvd: Chapel Hill to Woodrail Project
Account No. 44008830-604990, 00771

\$1,318,930.00 From: Discovery Parkway: Gans to New Haven Project
Account No. 44008830-604990, 00633
To: Forum Blvd: Chapel Hill to Woodrail Project
Account No. 44008830-604990, 00771

\$234,932.00 From: Sinclair – Rt K Intersection Improvement Project
Account No. 44008830-604990, 00707
To: Annual Traffic Safety Project
Account No. 44008830-604990, 40159

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2020.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

Carter Lane Sidewalk Project
Account No. 44008830-604990, 00548

Discovery Dr South Project
Account No. 44008830-604990, 00612

Forum and Green Meadows Intersection Project
Account No. 44008830-604990, 00634

Ballenger: Ria – Mexico Gravel Project
Account No. 44008830-604990, 00642

Vandiver and Parker Roundabout Project
Account No. 44008830-604990, 00645

Discovery Parkway: Gans to New Haven Project
Account No. 44008830-604990, 00633

Sinclair – Rt K Intersection Improvement Project
Account No. 44008830-604990, 00707

Director of Finance