

**PROGRAM SERVICES CONTRACT**

This contract is entered into by and between the State of Missouri, Department of Health and Senior Services (Department/state agency) and the below named entity/individual (Contractor). The contract consists of the contract signature page, the scope of work; any attachments referenced and incorporated herein; the terms and conditions; and any written amendments made in accordance with the provisions contained herein. This contract expresses the complete agreement of the parties. By signing below, the Contractor and Department agree to all the terms and conditions set forth in this contract.

To the extent that this contract involves the use, in whole or in part, federal funds, the signature of the Contractor's authorized representative on the contract signature page indicates compliance with the Certifications contained in Attachment A which is attached hereto and is incorporated by reference as if fully set forth herein.

Tracking # 42099	Contract Title: TEEN OUTREACH PROGRAM (TOP)	
Contract Start: 10/1/2015	Contract End: 9/30/2017	Questions/Please Contact: PROCUREMENT UNIT @ (573)751-6471
Contract #: AOC16380061		Amend #: 02

PLEASE VERIFY/COMPLETE - TYPE OR PRINT - SIGNATURE REQUIRED

NAME OF ENTITY/INDIVIDUAL (Contractor) COLUMBIA/BOONE COUNTY HEALTH DEPARTMENT	
DOING BUSINESS AS (DBA) NAME	
MAILING ADDRESS 1005 WEST WORLEY P O BOX 6015	
CITY, STATE, and ZIP CODE COLUMBIA MO 65205-6015	
REMIT TO (PAYMENT) ADDRESS (if different from above)	
CITY, STATE, and ZIP CODE	
CONTACT PERSON	EMAIL ADDRESS
PHONE NUMBER	FAX NUMBER
TAXPAYER ID NUMBER (TIN) *****0810	DUNS NUMBER 071989024
CONTRACTOR'S AUTHORIZED SIGNATURE	DATE
PRINTED NAME	TITLE
DEPARTMENT OF HEALTH AND SENIOR SERVICES DIRECTOR OF DIVISION OF ADMINISTRATION OR DESIGNEE SIGNATURE	DATE

Amendment #002 To Contract #AOC16380061

CONTRACT TITLE: Teen Outreach Program

CONTRACT PERIOD: October 1, 2016 through September 30, 2017

The Department of Health and Senior Services hereby amends the above referenced contract for the period of October 1, 2016 through September 30, 2017.

1. Delete Section 1.1 in its entirety and replace with revised Section 1.1 as follows:
 - 1.1 The contract amount shall not exceed \$47,108.00 for the period of October 1, 2016 through September 30, 2017.
2. Delete Section 5.5.2 in its entirety and replace with revised Section 5.5.2 as follows:
 - 5.5.2 The Contractor shall not bill the Department for indirect costs that exceed 8% of the modified total direct costs as defined in 2 CFR § 200.68.
 - a. Modified Total Direct Cost Method (MTDC) means all direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$25,000 of each subaward (regardless of the period of performance of the subawards under the award). MTDC excludes equipment, capital expenditures, charges for patient care, rental costs, tuition remission, scholarships and fellowships, participant support costs, and the portion of each subaward in excess of \$25,000. Other items may only be excluded when necessary to avoid a serious inequity in the distribution of indirect costs, and with the approval of the cognizant agency for indirect costs.
3. Delete all of Section 16 in its entirety and replace with revised Section 16 as follows:
 - 16.1 Any subaward and/or subcontract shall include appropriate provisions and contractual obligations to ensure the successful fulfillment of all contractual obligations agreed to by the Contractor and the Department, including the civil rights requirements set forth in 19 CSR 10-2.010 (5) (A)-(L), if applicable, and provided that the Department approves the arrangement prior to finalization. The Contractor shall ensure that the Department is indemnified, saved and held harmless from and against any and all claims of damage, loss, and cost (including attorney fees) of any kind related to a subaward and/or subcontract in those matters described herein. The Contractor shall expressly understand and agree that the responsibility for all legal and financial obligations related to the execution of a subaward and/or subcontract rests solely with the Contractor; and the Contractor shall ensure and maintain documentation that any and all

subawardees and/or subcontractors comply with all requirements of this contract. The Contractor agrees and understands that utilization of a subawardee and/or subcontractor to provide any of the equipment or services in this contract shall in no way relieve the Contractor of the responsibility for providing the equipment or services as described and set forth herein.

16.2 Pursuant to subsection 1 of section 285.530, RSMo, no Contractor, subawardee, and/or subcontractor shall knowingly employ, hire for employment, or continue to employ an unauthorized alien to perform work within the state of Missouri. In accordance with sections 285.525 to 285.550, RSMo, a general Contractor, subawardee, and/or subcontractor of any tier shall not be liable when such Contractor, subawardee, and/or subcontractor contracts with its direct subawardee and/or subcontractor who violates subsection 1 of section 285.530, RSMo, if the contract binding the Contractor and the subawardee and/or subcontractor affirmatively states that:

16.2.1 The direct subawardee and/or subcontractor is not knowingly in violation of subsection 1 of section 285.530, RSMo, and shall not henceforth be in such violation.

16.2.2 The Contractor, subawardee, and/or subcontractor receives a sworn affidavit under the penalty of perjury attesting to the fact that the direct subawardee's and/or subcontractor's employees are lawfully present in the United States.

16.3 The Contractor shall be responsible for ensuring that any subawardee(s) and/or subcontractor(s) are appropriately qualified and licensed or certified, as required by state, federal or local law, statute, or regulation, respective to the services to be provided through this contract. The Contractor shall make documentation of such licensure or certification available to the Department upon request.

16.4 The Contractor shall notify all subawardee(s) and/or subcontractor(s) of applicable Office of Management and Budget (OMB) administrative requirements, cost principles, other applicable federal rules and regulations, and funding source information as included herein.

4. Delete Attachment F in its entirety and replace with revised Attachment F, which is attached hereto and is incorporated by reference as if fully set forth herein.

All other terms, conditions, and provisions of the contract, shall remain the same and apply hereto.

BUDGET

Budget Categories:	Justification:	Funding Requested:
Personnel Costs (hourly wage, salaries, and fringe benefits)	<i>To support program coordination, management, and implementation.</i> -TOP facilitator for 5 TOP clubs (14hrs per week). -TOP coordinator time provided in-kind. -TOP facilitator for the remaining 5 clubs (25 hrs per week) is funded through another funding source (Boone County Children Services).	
	Total Personnel Costs	\$19,668.52
Travel Expenses (mileage, transportation, lodging, meals)	- Van rentals for service projects and club events - Mileage reimbursement for facilitators - Travel, lodging, and meals for training trips for facilitators	
	Total Travel Costs	\$1,850
Education Program Costs (curriculum materials, registration/ training fees, background checks, supplies, etc)	<i>For program implementation supplies including</i> - Club supplies (journals, flip charts, markers, etc) - Lesson materials - Weekly snacks - Service event costs - End of the year recognition event	
	Total Education Program Costs	\$12,100
Other Subcontractor Costs (Facilitators to implement programs, etc.)	<i>Supports CHALIS staff (including 1 trained facilitator) to facilitate or co-facilitate 9 clubs (five clubs will be supported by Boone County Children Services funding).</i>	\$10,000
Subtotal of all Budget Categories Above/Direct Costs		\$43,618.52
Indirect Costs (8%)		\$3,489.48
Guaranteed not-to-exceed total annual price		\$47,108.00

**CONTRACT FUNDING SOURCE(S)**

The Contract Funding Source(s) is supplemental information the Department is required to provide the Contractor when issuing a contract or amendment that will be funded by federal sources. The document identifies the total amount of funding and the federal funding source(s) expected to be used over the life of this contract. For the specific amount for a contract period, refer to the contract and/or applicable amendments. If the funding information is not available at the time the contract is issued or the information below changes, the Contractor will be notified in writing by the Department. Please retain this information with your official contract files for future reference.

Tracking #	42099	State: 0%	\$0.00	Federal: 100%	\$90,738.00
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Contract Title: TEEN OUTREACH PROGRAM (TOP)
Contract Start: 10/1/2015 **Contract End:** 9/30/2017 **Amend#:** 02 **Contract #:** AOC16380061
Vendor Name: COLUMBIA/BOONE COUNTY HEALTH DEPARTMENT

CFDA: 93.235 **Research and Development:** N
CFDA Name: AFFORDABLE CARE ACT (ACA) ABSTINENCE EDUCATION PROGRAM
Federal Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES / ADMINISTRATION FOR CHILDREN AND FAMILIES
Federal Award: 1601MOAEGP
Federal Award Name: ABSTINENCE EDUCATION GRANT PROGRAM FY 2016
Federal Award Year: 2017 **DHSS #:** 1601MOAEGP **Federal Obligation:** \$3,000.00

CFDA: 93.994 **Research and Development:** N
CFDA Name: MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES
Federal Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES / HEALTH RESOURCES AND SERVICES ADMINISTRATION
Federal Award: 1B04MC29350-01, 6B04MC29350-01
Federal Award Name: MATERNAL AND CHILD HEALTH SERVICES
Federal Award Year: 2016 **DHSS #:** 16MCH **Federal Obligation:** \$43,869.00

CFDA: 93.994 **Research and Development:** N
CFDA Name: MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES
Federal Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES / HEALTH RESOURCES AND SERVICES ADMINISTRATION
Federal Award: 1B04MC30623-01, 6B04MC30623-01
Federal Award Name: MATERNAL AND CHILD HEALTH SERVICES
Federal Award Year: 2017 **DHSS #:** 17MCH **Federal Obligation:** \$43,869.00

* The Department will provide this information when it becomes available.

Project Description:

To implement the Teen Outreach Program (TOP) evidence-based teen pregnancy prevention program.

**CONTRACT FUNDING SOURCE(S)**

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Tracking #	42099	State: 0%	\$0.00	Federal: 100%	\$90,977.00
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Federal Award:	1601MOAEGP		
Federal Award Name:	ABSTINENCE EDUCATION GRANT PROGRAM FY 2016		
Federal Award Year: 2017	DHSS #: 1601MOAEGP	Federal Obligation:	\$3,239.00

CFDA: 93.994	Research and Development: N		
CFDA Name:	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES		
Federal Agency:	DEPARTMENT OF HEALTH AND HUMAN SERVICES / HEALTH RESOURCES AND SERVICES ADMINISTRATION		
Federal Award:	1B04MC29350-01, 6B04MC29350-01		
Federal Award Name:	MATERNAL AND CHILD HEALTH SERVICES		
Federal Award Year: 2016	DHSS #: 16MCH	Federal Obligation:	\$43,869.00

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Federal Award Year: 2017	DHSS #: 17MCH	Federal Obligation:	\$43,869.00

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