



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: July 18, 2022

Re: Transfer of Funds for PHHS.

## Executive Summary

A request to transfer \$5,490 from Publishing/Advertising and \$4,933 from Personnel to Vehicle Equipment Replacement to complete the grant-funded purchase of a mobile health unit and vehicle wrap.

## Discussion

With grant funding from the Missouri Department of Health and Senior Services, Public Health and Human Services is implementing a community health worker initiative to address health disparities related to COVID-19. The grant also includes funds to purchase of a mobile health unit to provide services throughout the community. The cost of the vehicle increased between from the time funds were appropriated and when the bids were received. PHHS requests to move a total of \$10,423 from two line items in the grant budget to pay for the additional vehicle costs and the vehicle wrap.

## Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact to the General Fund.

Long-Term Impact: None

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
None	Not Applicable

## Suggested Council Action

Should the Council agree with Staff recommendations, an affirmative vote is in order.