

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: September 20, 2021

Re: Appropriating funds from PHEP amendment 01 to the fy21 budget

Executive Summary

To add an additional \$35,148 for expenses associated with COVID-19 response to the PHEP contract.

Discussion

Ordinance 024692 was authorized on July 6, 2021. This action appropriates the funds from the Public Health Emergency Preparedness Contract approved in Ordinance 024692. These funds have already been deposited in 11003010-462100. This will correct the FY21 budget.

Fiscal Impact

Short-Term Impact: This is grant funding and will not affect the general fund.

Long-Term Impact: none.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Safe Neighborhoods, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
07/06/2021	Ordinance 024692 was authorized, partially executing a contract with Missouri Dept. of Health and Senior Services for Public Health Emergency Preparedness.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.