

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 129-19

**AN ORDINANCE**

authorizing The Right Time initiative participation contract with the Missouri Family Health Council, Inc. for family planning services; amending the FY 2019 Annual Budget to add a position to the Department of Public Health and Human Services; appropriating funds; amending the FY 2019 Classification and Pay Plan; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute The Right Time initiative participation contract with the Missouri Family Health Council, Inc. for family planning services for the period of March 15, 2019 through March 31, 2022. The form and content of the contract shall be substantially in the same form as set forth in "Exhibit A" attached hereto. Any actions taken by or on behalf of the City in connection with such agreement prior to the date of this ordinance are hereby approved and ratified.

SECTION 2. The FY 2019 Annual Budget adopted by Ordinance No. 023633 is amended by adding the following position to the Department of Public Health and Human Services – Community Health Division as follows:

1.00 FTE      7510 Licensed Practical Nurse                      Grade C4      Non-Exempt

SECTION 3. The FY 2019 Annual Budget is further amended by appropriating the sum of \$59,296.00 from the Missouri Family Health Council Account No. 11003313-440452, HEALTH-RIGHTTIME in the following amounts to the following accounts:

\$13,116.00	Permanent Positions	Account No. 11003313-500101, HEALTH-RIGHTTIME
\$5,635.00	Temporary Positions	Account No. 11003313-500105, HEALTH-RIGHTTIME
\$262.00	Deferred Compensation	Account No. 11003313-500135, HEALTH-RIGHTTIME
\$1,434.00	Social Security	Account No. 11003313-500210, HEALTH-RIGHTTIME
\$1,876.00	LAGERS	Account No. 11003313-500220, HEALTH-RIGHTTIME
\$41.00	Disability Insurance	Account No. 11003313-500230, HEALTH-RIGHTTIME
\$3,795.00	Health Insurance	Account No. 11003313-500234, HEALTH-RIGHTTIME
\$17.00	Life Insurance	Account No. 11003313-500236, HEALTH-RIGHTTIME

\$22,520.00 Medical Supplies Account No. 11003313-501391, HEALTH-RIGHTTIME  
\$10,600.00 Misc. Contractual Svcs. Account No. 11003313-504990, HEALTH-RIGHTTIME

SECTION 4. The FY 2019 Classification and Pay Plan adopted by Ordinance No. 023640 is amended to add the following classification:

7510 Licensed Practical Nurse                      Grade C4    Non-Exempt

SECTION 5. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Missouri Family Health Council Account No. 11003313-440452, HEALTH-RIGHTTIME to cover the above appropriations.

\_\_\_\_\_  
Director of Finance