

August 5, 2024

Dear City Council:

On behalf of the City of Columbia Housing and Community Development Commission (HCDC), I request your support of the HCDC's FY2025 Community Development Block Grant (CDBG) and HOME Investment Partnership Program funding recommendations. Funding recommendations were unanimously approved by the HCDC on June 12, 2024 (see attachment).

FY2025 is the first year of the City's 2025-2029 Consolidated Plan. The HCDC is playing a key role thorough public input and the planning process in determining the 5-year funding priorities. The City's Consolidated Planning process includes feedback from the Neighborhood Congress event, community forums, public hearings, a robust data analysis and a citizen survey. This input is being used to develop goals for the 2025-2029 Consolidated Plan, which has guided decision making process for FY2025.

FY2025 HCDC funding recommendations are based on ratings of each individual application, review of updated annual survey data, and public input as well as the anticipated goals in the City's 2025-2029 Consolidated Plan. The HCDC public hearings involved deliberation between Commissioners, the public and agencies requesting funds.

The FY2025 Annual Action Plan (AAP) will become a part of the City's final 2025-2029 Consolidated Plan. Public hearings and final approval of the FY 2025 AAP (and associated funding recommendations) and 2025-2029 Consolidated Plan will occur at HCDC and City Council Meetings in the fall of 2024. This plan will be submitted to Housing and Urban Development (HUD) in November, 2024.

Please consider supporting the HCDC's FY2025 CDBG and HOME funding recommendations as submitted. I will be attending the City Council budget hearing to present funding recommendations and answer any questions that you may have.

Thank you for your consideration.

Sincerely,

Tom Rose

Housing and Community Development Commission, Chairperson

Housing Programs • Neighborhood Services • Volunteer Programs







Services for Independent Modification and accessibility 46.57 91.30% \$95,000 \$75,000.00 \$92,000.00		FY 2025 CDBG Requests & Recomm	nendations DIS	CUSSION DRA	FT		Property of the Control of the Contr	
Committee Comm			T				- Introduction of the Control of the	Suggested Max
Activity Scientist Activity Scientist Coloradia Colora		Affordable Housing	ng (30-48%)			展出出版图图		
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Modification and accessibility		Home Rehabilitation Program	45.86	89.90%	\$100,000	\$112,300.00	\$100,000.00	additional 12300
Live Columbia Rehalt/Repair Hornes 43.29 84.90% \$65,083 \$56,000.00		Modification and accessibility	46 57	91 30%	\$95,000	\$75,000.00	\$92,000,00	
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Recommended Strategy Score/St Pet of Total CDBG Request Recommended			1,7,1	1	MG MG			
Needs Vocational Training 48.14 94.40% \$150,000 \$75,000.00 \$75,000.00		Economic and Workforce E	evelopment (8-15	96)			\$235,000.00	
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MACA Women's Business			Division of the last of the la	H Bally all the successful	The second second second	THE PERSON NAMED IN THE PARTY OF THE PARTY O		
Technical Assistance to Businesses		vocational Training	48.14	94.40%	\$150,000	\$75,000.00	\$75,000.00	
Technical Assistance to Businesses		Technical Assistance to Businesses	40	78.40%	\$125,000	\$75,000.00	\$50,000.00	
Neighborhood Revitalization and Stabilization (10-30%) S475,000 \$150,000 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,	NonCare (DDA Haussala)	To be in I Amin and a Davi	27.05	-				
Service Serv	veecare (DBA Upwards)	Technical Assistance to Businesses	37.29	73.10%	\$150,000			
Negliborhood Revitalization and Stabilization (10-30%) S150,000 S150,000.00 S1	Connections to Success	Workforce training	40	78.40%	\$50,000		\$25,000.00	
Needs Strategy Score/51 Pct of Total CDBG Request Recommended			1		\$475,000	\$150,000		15% = \$150,000 max
Acquisition and Demolition Program		Neighborhood Revitalization a	nd Stabilization (1	0-30%)	1000			
Acquisition and Demolition Program	15155021-051-0							
Code enforcement of target area(s)			THE RESIDENCE OF THE PARTY OF	THE RESERVE AND DESCRIPTIONS	THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN	Recommended		
Sidewalk - Pershing		Constitution of the state of the second state		07027000				
Second S	C 18 CONTROL OF A CONTROL OF		345,04975				C2-400 MS1 1000 CH20/1	
Community Facilities (8-15%) Community Facilities (8-15%) Pet of Total CDBG Request Recommended	Lity of Columbia	Sidewaik - Persning	42.71	83.80%	The second secon			
Organization Strategy Score/51 Pct of Total CDBG Request Recommended	Sali feranco de el mode	The second secon	I was a second s	1	\$269,700	\$269,700	\$155,000.00	
HA	Avaira on the Bally and the	Community Facilit	ties (8-15%)		A ALASTON DE LA			
Renovations to Facility - Workforce Development Center - 1401 Hathman	Organization	Strategy	Score/51	Pct of Total	CDBG Request	Recommended		
Renovations to Facility - Workforce Development Center 1401 Hathman 1401 Ha	CHA			93.00%	\$60,000	\$60,000,00	\$60,000.00	
Renovations to Facility - Parking Lot - Community 42.29 82.9 \$150,000 \$150,000.00	Moodhauan					1/	CONTROL CONTRO	
Moodhaven Connections Bldg 2401 Thomberry 42.29 82.9 \$150,000 \$150,000.00	voodilaveii	TATE OF THE PROPERTY OF THE PR	40.86	80.10%	\$200,000		\$200,000.00	
Oodbank Parking Lot - 2101 Vandiver 38.29 75.1 \$666,710 \$1,076,710 \$210,000 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$260,000.00 \$2	Woodhaven		42.29	82.9	\$150,000	\$150,000.00		
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n Allowance \$180,000.00 \$180,000.00				Allocation	\$1,000,000	\$1,000,000	-	1
CDBG for Projects \$820,000 \$820,000 \$820,000 Total		none control		Administratio				
Projects \$820,000 \$820,000 \$820,000 Total					\$180,000.00	\$180,000.00	O. Company	
Total					6930.000	£920.222	4000000	
			-		\$820,000	\$820,000	g \$820,000	8
				1 P	\$2,084,493	\$820,000	\$820,000	ACT AND A STATE OF THE
Cuts Needed (\$1,264,493) \$0 \$0			Ī		i	1620-1	8	1

	FY 2025 HOME Requests & R	ecommend	ations DISCUSSION DRA	FT		The state of the s
						Suggested Max
		ship Assistance				
Organization	Activity	Score/51	Pct of Total	HOME Request	Recommended	
	Production and Preservation		AND RESIDENCE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.			
Organization	Strategy	Score/51	Pct of Total	HOME Request	Recommended	4
HDO	Mandatory 15% Set-aside			\$70,500.00	\$173,000.00	\$470,000*15% = \$70,500 - add in additional funds
labitat For Humanity	Construction - 1 new single resident homes	39.86	78.2	\$37,500.00	\$37,500.00	
labitat For Humanity	Construction - 1 new single resident homes	42.71	83.80%	\$37,500.00	\$37,500.00	
	Year			\$145,500.00	\$248,000.00	
	Rental P	roduction (20-	-35%)	A ALL LANDS		
Organization	Strategy	Score/51	Pct of Total	HOME Request	Recommended	
CMCA	Build ADU - 4th St	43	84.30%	\$130,000.00	100000	\$50,000 max per rental unit - * Will review once proje is further in process - Will then bring back to HCDC
<i>N</i> oodhaven	New Construction Home	43.86	86.00%	\$150,000.00		\$50,000 max per rental unit - * Will review once proje is further in process Will then bring back to HCDC
				SEASON AND DESCRIPTION	\$0.00	
	Tenant Based	Rental Assistar	nce (5-15%)	"" "是一支" 表		
Organization	Strategy	Score/51	Pct of Total	HOME Request	Recommended	
Columbia Housing Authority	Tenant Based Rental Assistance	48.14	94.40%	\$75,000.00	\$75,000.00	
	1			\$75,000.00	\$75,000.00	
			FY 2025 HUD HOME Alloca	\$470,000.00	\$470,000.00	100000000000000000000000000000000000000
	İ		Administration Allowance	\$47,000.00	\$47,000.00	A Zan Alakaran and Anna and An
			HOME for Projects	\$423,000.00	\$423,000.00	The state of the s
			Total Requests	\$220,500.00	\$323,000.00	
-			Cuts Needed	\$202,500.00	\$100,000.00	