

FY 2017 General Fund Savings - Allocated Back to Departments

| Org | Object | Project Number | Project String Seg 1 | Project String Seg 2 | Amount |
|----------|--------|----------------|----------------------|----------------------|----------|
| 11000110 | 502010 | | FINANCE | ESURCO | \$17,505 |
| 11000210 | 504990 | | FINANCE | ESURCL | \$39,517 |
| 11000540 | 502010 | | FINANCE | ESURCM | \$27,215 |
| 11000610 | 504990 | | FINANCE | ESURSUS | \$11,191 |
| 11001010 | 500105 | | FINANCE | ESURFI | \$5,765 |
| 11001010 | 500141 | | FINANCE | ESURFI | \$3,100 |
| 11001010 | 501820 | | FINANCE | ESURFI | \$15,000 |
| 11001010 | 502010 | | FINANCE | ESURFI | \$8,360 |
| 11001020 | 500105 | | FINANCE | ESURFI | \$12,000 |
| 11001020 | 500141 | | FINANCE | ESURFI | \$5,000 |
| 11001020 | 502010 | | FINANCE | ESURFI | \$3,500 |
| 11001030 | 500105 | | FINANCE | ESURFI | \$2,500 |
| 11001030 | 500141 | | FINANCE | ESURFI | \$2,500 |
| 11001030 | 502010 | | FINANCE | ESURFI | \$10,000 |
| 11001040 | 502010 | | FINANCE | ESURFI | \$8,500 |
| 11001050 | 500141 | | FINANCE | ESURFI | \$5,500 |
| 11001050 | 502010 | | FINANCE | ESURFI | \$5,500 |
| 11001210 | 501395 | | FINANCE | ESURHR | \$6,446 |
| 11001210 | 501820 | | FINANCE | ESURHR | \$20,000 |
| 11001210 | 502010 | | FINANCE | ESURHR | \$3,123 |
| 11001510 | 502010 | | FINANCE | ESURLW | \$35,000 |
| 11001510 | 504990 | | FINANCE | ESURLW | \$35,718 |
| 11006010 | 502010 | | FINANCE | ESURPW | \$1,675 |
| 11006010 | 504990 | | FINANCE | ESURPW | \$9,000 |
| 11002110 | 506520 | | FINANCE | ESURPD | \$26,000 |
| 11002120 | 501410 | | FINANCE | ESURPD | \$47,500 |
| 11002120 | 501470 | | FINANCE | ESURPD | \$61,176 |
| 11002120 | 501612 | | FINANCE | ESURPD | \$5,250 |
| 11002120 | 501820 | | FINANCE | ESURPD | \$5,550 |
| 11002120 | 504810 | | FINANCE | ESURPD | \$9,500 |
| 11002120 | 506520 | | FINANCE | ESURPD | \$26,500 |
| 11002120 | 506525 | | FINANCE | ESURPD | \$27,500 |
| 11002131 | 501612 | | FINANCE | ESURPD | \$2,800 |
| 11002131 | 506520 | | FINANCE | ESURPD | \$40,000 |

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|----------|--------|-------|---------|--------|-----------|
| 11002131 | 506525 | | FINANCE | ESURPD | \$35,000 |
| 11002151 | 506520 | | FINANCE | ESURPD | \$76,000 |
| 11002153 | 506641 | | FINANCE | ESURPD | \$22,500 |
| 44008820 | 504990 | 00727 | | | \$63,047 |
| 11002310 | 501395 | | FINANCE | ESURFD | \$74,052 |
| 11002341 | 501820 | | FINANCE | ESURFD | \$1,300 |
| 11002341 | 506525 | | FINANCE | ESURFD | \$30,000 |
| 11001610 | 501395 | | FINANCE | ESURMC | \$20,118 |
| 11006027 | 501820 | | FINANCE | ESURSS | \$3,000 |
| 11006022 | 506525 | | FINANCE | ESURSS | \$134,346 |
| 11006031 | 501395 | | FINANCE | ESURPT | \$7,563 |
| 11006031 | 501470 | | FINANCE | ESURPT | \$3,000 |
| 11006032 | 501100 | | FINANCE | ESURPT | \$2,000 |
| 11006032 | 501470 | | FINANCE | ESURPT | \$35,000 |
| 11006032 | 501820 | | FINANCE | ESURPT | \$12,000 |
| 11006032 | 506525 | | FINANCE | ESURPT | \$18,000 |
| 11003010 | 501391 | | FINANCE | ESURPH | \$15,705 |
| 11003010 | 501395 | | FINANCE | ESURPH | \$1,810 |
| 11003010 | 504310 | | FINANCE | ESURPH | \$17,650 |
| 11003010 | 504990 | | FINANCE | ESURPH | \$56,687 |
| 11004010 | 501820 | | FINANCE | ESURCD | \$4,044 |
| 11004010 | 502010 | | FINANCE | ESURCD | \$5,000 |
| 11004020 | 502010 | | FINANCE | ESURCD | \$5,000 |
| 11004030 | 506525 | | FINANCE | ESURCD | \$23,394 |
| 11004035 | 500141 | | FINANCE | ESURCD | \$16,994 |
| 11004035 | 506525 | | FINANCE | ESURCD | \$5,000 |
| 11004040 | 500141 | | FINANCE | ESURCD | \$16,994 |
| 11004040 | 501230 | | FINANCE | ESURCD | \$5,000 |
| 11004040 | 501820 | | FINANCE | ESURCD | \$6,044 |
| 11004040 | 502010 | | FINANCE | ESURCD | \$15,000 |
| 11004210 | 501810 | | FINANCE | ESURED | \$3,949 |
| 11005430 | 506525 | | FINANCE | ESURPR | \$46,000 |
| 11005440 | 501100 | | FINANCE | ESURPR | \$2,756 |
| 11004610 | 501210 | | FINANCE | ESURCA | \$2,600 |
| 11004610 | 501250 | | FINANCE | ESURCA | \$400 |
| 11004610 | 501820 | | FINANCE | ESURCA | \$1,800 |
| 11004610 | 502010 | | FINANCE | ESURCA | \$5,000 |
| 11004610 | 504990 | | FINANCE | ESURCA | \$13,455 |
| 11008500 | 500151 | | FINANCE | ESURCG | \$102,384 |

Total

\$1,454,983