



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: April 6, 2020

Re: Authorizing a Bid Call for the Construction of the Leslie Lane Sidewalk Project – Garth Avenue to Newton Drive

Executive Summary

Authorizing a bid call through the Purchasing Division for the construction of the Leslie Lane Sidewalk project - Garth Avenue to Newton Drive. An Interested Parties (IP) meeting was held on September 19, 2019 and a public hearing was held on November 4, 2019.

Discussion

The Leslie Lane Sidewalk project includes constructing a sidewalk along the north side of Leslie Lane between Garth Avenue and Newton Drive to improve pedestrian safety. The sidewalk improvements include approximately 800 linear feet of 5-foot wide concrete sidewalk with 3-foot greenspace. The project will also replace the existing curb ramps with new ADA compliance curb ramps at the corner of Newton Drive and Leslie Lane. Several residential driveways will be removed and reconstructed.

As part of the project, the Stormwater Utility will replace the 48-inch cross road culvert and inlets and complete some additional culvert repairs along the west end of the project. Seven temporary construction easements and two permanent grading easements from seven property owners will be necessary for construction of the project. A site location map and right of way plans are attached.

The estimated total project cost is \$215,000 and includes design, easement acquisition, utility relocation, and construction. MoDOT will fund 80% of the project cost with the Transportation Alternatives Program (TAP) funds and the City will fund the remaining 20% with the ¼-cent Capital Improvement Program (CIP) sales tax funds. Construction is planned for spring of 2021.

Fiscal Impact

Short-Term Impact: The estimated total project cost is \$215,000. The City's 20% match is estimated at \$43,000 and will be funded with the ¼-cent Capital Improvement Program (CIP) sales tax funds.

Long-Term Impact: Per ordinance, sidewalks are maintained by the adjacent property owner.



Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Public Safety, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Infrastructure, Tertiary Impact: Tertiary

Legislative History

Date	Action
11/04/2019	PH44-19 -Public hearing held for proposed construction of sidewalk along the north side of Leslie Lane, between Garth Ave and Newton Dr.
10/07/2019	R133-19 -Setting a public hearing for the proposed construction of a sidewalk along the north side of Leslie Lane, between Garth Ave and Newton Dr.
09/19/2019	IP Meeting Held
02/18/2019	B43-19 Authorizing a Transportation Alternatives Funds and STP-Urban Funds program agreement with Missouri Highways and Transportation Commission for the Leslie Lane Sidewalk project, appropriating funds.
10/01/2018	R153-18-Authorizing the City Manager to apply to the Missouri Department of Transportation for federal 2018 Transportation Alternatives Program (TAP) funding for projects that aid in non-motorized transportation.

Suggested Council Action

Authorize a bid call through the Purchasing Division for the construction of the Leslie Lane Sidewalk project – Garth Avenue to Newton Drive.