

ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT

Project name and brief description: Twin Lakes Recreation Area: Bathhouse Improvements – The Parks and Recreation Department is proposing to use park staff to complete interior and exterior renovations to the bathhouse at the Little Mates Cove aquatic facility. The interior restrooms and showers serve patrons utilizing the Little Mates Cove aquatic facility from May to August, and the exterior restrooms serve park and trail users from April to November each year. The interior renovations to the bathhouse will include new ADA accessible restroom and shower fixtures, flooring improvements, replacement of partitions, LED lighting and painting in all interior spaces. The exterior renovations will include the replacement of all doors and siding on the exterior of the building. As budgeted in the City’s FY-2017 CIP, the improvements will be funded by the 2015 Park Sales Tax. The building renovation project is anticipated to be completed by May 2018.

Department: Parks and Recreation

Estimated cost: \$25,000

Funding source: Park Sales Tax

Project meets the following criterion (check one):

- Construction, upgrade or relocation of electric distribution lines less than sixty-nine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
- Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
- Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Any project estimated to cost less than fifty thousand dollars (\$50,000.00).

No tax bills will be issued for the project.

Project does not require exercise of power of eminent domain.

IP meeting held on:

Attendance:

Result:

Other contacts:

Note: IP meetings are not required for ordinary maintenance of public improvements or for projects where there are no obvious interested parties.

Submitted by: _____ Approved: _____
Department Head City Manager