



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: February 20, 2017

Re: St. Louis County Prescription Drug Monitoring Program User Agreement; appropriating funds.

Executive Summary

An ordinance authorizing the City Manager to sign a User Agreement between St. Louis County and the City of Columbia to join the St. Louis County Department of Public Health prescription drug monitoring program; appropriating funds for the program.

Discussion

This User Agreement authorizes the City of Columbia's participation in the St. Louis County Department of Public Health's prescription drug monitoring program (PDMP).

St. Louis County has contracted with Appriss to use a web-based PDMP platform called PMP AWARxE. St. Louis County will provide access to appropriate users in the City of Columbia, will conduct initial provider and dispenser outreach, and will operate and maintain a PDMP website with relevant information for prescribers, dispensers, the public, and participating counties. St. Louis County will maintain email communication and respond to all questions, comments, and/or concerns related to the PDMP.

The City of Columbia will be responsible for paying annual PDMP subscription costs and community engagement and outreach for the program.

The annual subscription cost is prorated for 2017 and will be \$11,332.89. The annual cost for year 2 and forward is \$14,873.76. The costs are based on a \$7.00 charge per user (provider) in the jurisdiction plus infrastructure (administration) costs. St. Louis County has calculated the total infrastructure costs for the entire state to be \$125,000. This amount is then prorated for all Missouri counties based on that county's proportion of providers out of all the providers in Missouri. Columbia has a total of 1,068 providers, which is 5.9% of the total providers in the state (5.9% of \$125,000 is \$7,397.76 = infrastructure costs).

St. Louis County is pursuing funding opportunities for PDMP subscribers from the Bureau of Justice Administration. If St. Louis County is awarded funding, there will be no participation costs for years 1 and 2 and the City will be responsible for the cost of year 3. If federal funding is not awarded to St. Louis County, the city will be responsible for the full costs of years 1-3 as outlined above.

The subscriber fees were not anticipated in the FY2017 budget for the Public Health and Human Services Department. Staff requests the use of Council reserves for year one user fees. In subsequent years, the fees will be included in the department's budget.



Fiscal Impact

Short-Term Impact: \$26,206.65 for prorated year one (2017) and full year two 2018.
Long-Term Impact: \$14,873.76 annually per year beyond the first two years.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Health, Social Services & Affordable Housing, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
2017	This is the first User Agreement between the City of Columbia and St. Louis County.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.