



Department Source: Police
To: City Council
From: City Manager & Staff
Council Meeting Date: October 15, 2018
Re: Grant Renewal – DWI Enforcement Unit

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing acceptance of the Full Time DWI Unit Grant in the amount of \$126,556.80 from the Missouri Department of Transportation; appropriating the training funds portion of the grant; and authorizing the City Manager to sign the contract.

Discussion

This grant renewal continues funding of the full time DWI Unit at 50% of two officer's salary/benefits, replaces existing grant funded vehicle and provides additional funding for training.

This contract period is October 1, 2018 through September 30, 2019.

Fiscal Impact

Short-Term Impact: The Full Time DWI Unit Grant will offset 50% of the cost budgeted for two existing officer positions in FY19 (\$75,056.80), pays 100% of DWI Unit training up to \$1,500 and provides \$50,000 for replacement of current grant funded vehicle #1195. The personnel portion of this grant has been included in the FY19 budget documents, the training and vehicle portion will be appropriated with the ordinance, increasing Police Patrol training budget by \$1,500 and Police Capital auto budget by \$50,000.

Long-Term Impact: No anticipated cost for years beyond two.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
10/02/2017	B286-17A: Acceptance of FY2018 DWI Unit Grant



City of Columbia

701 East Broadway, Columbia, Missouri 65201

09/19/2016	B235-16: Acceptance of FY2017 DWI Unit Grant
12/21/2015	B368-15: Acceptance of FY2016 DWI Unit Grant
11/17/2014	B345-14: Acceptance of FY2015 DWI Unit Grant
11/04/2013	B318-13: Acceptance of FY2014 DWI Unit Grant
12/03/2012	R219-12: Acceptance of FY2013 DWI Unit Grant

Suggested Council Action

Should council agree, staff recommends passing of ordinance accepting the FY2019 Full Time DWI Unit Grant from Missouri Department of Transportation.