



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: March 4, 2019

Re: Appropriate Funds for the ARC HVAC Controller Replacement Project

Executive Summary

The Parks and Recreation Department is requesting approval of an ordinance to appropriate \$30,000 from Park Sales Tax annual park improvement funds for the Activity & Recreation Center (ARC) HVAC Controller Replacement Project. The project is a major maintenance project to replace the HVAC master controller at the facility. In order to fund the HVAC controller replacement project, park staff will not proceed with the phase II emergency phone replacement project as shown in the FY2019 CIP and the \$20,000 in funding will be used for the HVAC controller replacement project. Park staff continues to work on the phase I emergency phone replacement project and would like to wait until that project is completed to start the phase II replacement project. The ARC HVAC Controller Replacement Project has been submitted to City Council as an Administrative Public Improvement Project under a separate report. The project details are included in that report.

Discussion

Details about the project are included in the Administrative Public Improvement Project report on the March 4, 2019 Council Agenda.

Fiscal Impact

Short-Term Impact: The total cost of the improvement project is \$30,000 and is funded by 2015 Park Sales Tax annual park improvement funds. The total project cost of \$30,000 includes \$20,000 from the elimination of the emergency phone phase II annual park improvement project and \$10,000 from the balance of FY19 annual park improvement funds.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

Approve the ordinance appropriating funds for the ARC HVAC Controller Replacement Project.