



Department Source: Community Development - CDBG/Home

To: City Council

From: City Manager & Staff

Council Meeting Date: February 1, 2016

Re: Welcome Home Homeless Veterans Campus CDBG and City Surplus Funding Agreements.

Executive Summary

Approval of this resolution will authorize CDBG and City Surplus funding agreements for the Welcome Home Veterans Campus project. Council approved \$248,000 in CDBG funds for this project in the FY 2015 budget and an additional \$500,000 in FY 2014 general fund savings as a part of the City's FY 2016 budget. Funds will be utilized for renovation and construction costs associated with the project.

Discussion

Welcome Home Inc. submitted a proposal for FY 2015 CDBG funding for the construction of emergency housing for homeless veterans. The project is planned to include a 28 room housing shelter for homeless veterans, 24/7 on-site supportive services, tenant meals and community recreational activities. The proposed emergency housing and supportive services facility will be located at 2120 Business Loop 70 East. City CDBG and FY 2014 savings funds are planned to go towards Phases I and II of the project. Phases I and II project costs are estimated to be \$1.9 million. Phase III of the project will bring the total estimated project costs to \$3.5 million. A sources and uses statement is included with this memo. City staff verified Welcome Home has raised a total of approximately \$2.5 million, which exceeds costs estimated for Phases I and II. Welcome Home Inc. has demonstrated sufficient project funding to begin construction on Phases I and II, therefore staff is recommending authorization of CDBG and City surplus funding agreements.

The Community Development Commission recommended \$248,000 in CDBG funds for the project as a part of the FY 2015 CDBG Request for Proposals Process. Council adopted these recommendations as a part of the City's FY 2105 budget. The Council later approved \$500,000 in FY 2014 surplus funding as a part of the FY 2016 City budget. Approval of the attached resolution will authorize these funding agreements for project costs associated with Phases I and II.

Fiscal Impact

Short-Term Impact: \$748,000 in previously appropriated funds.

Long-Term Impact: None.



Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Health, Social Services & Affordable Housing, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
09/21/2015	Council approval of \$500,000 in FY 2014 savings for the project.
09/15/2014	Council approval of budget including \$248,000 in CDBG funds for the project.

Suggested Council Action

Approve the resolution authorizing funding agreements for the Welcome Home Veterans Campus.