

Council Bill: B148-22

MOTION TO AMEND:

MADE BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

MOTION: I move that Council Bill B 148-22 be amended as set forth on this amendment sheet.

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**Section 1 is amended by deleting such section in its entirety and adding in lieu thereof a new Section 1 to read as follows:**

SECTION 1. The FY 2022 Annual Budget adopted by Ordinance No. 024752 is amended by appropriating funds to accommodate mid-year salary adjustments for all employees as follows:

**From Accounts:**

\$2,589,895.10	Account No.	1100-341000
\$12,891.58	Account No.	2290-341000
\$1,365.24	Account No.	2310-341000
\$2,179.95	Account No.	2320-341000
\$4,474.60	Account No.	2660-341000
\$3,367.92	Account No.	5030-351000
\$116.71	Account No.	5040-351000
\$93,785.87	Account No.	5500-351000
\$190,226.73	Account No.	5510-351000
\$35,330.78	Account No.	5520-351000
\$48,954.37	Account No.	5530-351000
\$5,986.32	Account No.	5540-351000
\$69,080.40	Account No.	5550-351000
\$12,526.58	Account No.	5560-351000
\$109,781.79	Account No.	5570-351000
\$8,699.69	Account No.	5580-351000
\$8,306.52	Account No.	6590-351000
\$4,945.24	Account No.	6690-351000
\$33,517.03	Account No.	6720-351000
\$64,567.58	Account No.	6740-351000

**To Accounts:**

\$6,460.00	Account No.	55000920-500101
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\$4,496.00	Account No.	55000920-500101
\$9,085.00	Account No.	55001908-500101
\$579.00	Account No.	55000907-500101
\$503.00	Account No.	55000908-500101
\$5,422.00	Account No.	55000660-500101
\$24,486.00	Account No.	55000920-500101
\$9,307.00	Account No.	55000601-500101
\$3,575.00	Account No.	55000614-500101
\$7,126.00	Account No.	55000624-500101
\$3,575.00	Account No.	55000633-500101
\$14,254.00	Account No.	55000642-500101
\$5,094.00	Account No.	55000652-500101
\$23,610.00	Account No.	55000660-500101
\$26,760.00	Account No.	55000673-500101
\$20,996.00	Account No.	55000675-500101
\$9,540.00	Account No.	55000677-500101
\$12,599.00	Account No.	55000903-500101
\$9,232.00	Account No.	55000665-500101
\$2,363.00	Account No.	55000663-500101
\$7,267.00	Account No.	55000902-500101
\$6,394.00	Account No.	11000210-500101
\$14,676.00	Account No.	11000510-500101
\$4,290.00	Account No.	11000651-500101
\$4,226.00	Account No.	11000657-500101
\$4,371.00	Account No.	11000658-500101
\$28,398.00	Account No.	11000910-500101
\$19,829.00	Account No.	11000950-500101
\$22,863.00	Account No.	11001010-500101
\$38,057.00	Account No.	11001020-500101
\$6,772.00	Account No.	11001021-500101
\$19,112.00	Account No.	11001030-500101
\$18,136.00	Account No.	11001040-500101
\$7,116.00	Account No.	11001050-500101
\$24,302.00	Account No.	11001210-500101
\$22,861.00	Account No.	11001510-500101
\$10,644.00	Account No.	11001520-500101
\$15,266.00	Account No.	11001610-500101
\$2,154.00	Account No.	11001620-500101
\$34,641.00	Account No.	11002110-500101
\$307,002.00	Account No.	11002120-500101
\$62,791.00	Account No.	11002141-500101
\$11,394.00	Account No.	11002142-500101
\$24,842.00	Account No.	11002143-500101

\$100,244.00	Account No.	11002151-500101
\$12,669.00	Account No.	11002310-500101
\$330,109.00	Account No.	11002320-500101
\$3,028.00	Account No.	11002330-500101
\$9,394.00	Account No.	11002331-500101
\$13,669.00	Account No.	11002341-500101
\$10,993.00	Account No.	11003010-500101
\$10,886.00	Account No.	11003020-500101
\$21,112.00	Account No.	11003030-500101
\$12,825.00	Account No.	11003110-500101
\$21,956.00	Account No.	11003210-500101
\$17,656.00	Account No.	11003310-500101
\$19,153.00	Account No.	11003311-500101
\$5,243.00	Account No.	11003312-500101
\$6,083.00	Account No.	11003313-500101
\$16,159.00	Account No.	11003410-500101
\$15,397.00	Account No.	11004010-500101
\$8,233.00	Account No.	11004020-500101
\$4,681.00	Account No.	11004030-500101
\$21,272.00	Account No.	11004035-500101
\$54,127.00	Account No.	11004040-500101
\$9,707.00	Account No.	11004210-500101
\$4,888.00	Account No.	11004410-500101
\$18,720.00	Account No.	11004440-500101
\$5,295.00	Account No.	11004610-500101
\$18,720.00	Account No.	11005010-500101
\$4,751.00	Account No.	11005110-500101
\$2,860.00	Account No.	11005210-500101
\$10,732.00	Account No.	11005220-500101
\$11,918.00	Account No.	11005221-500101
\$11,983.00	Account No.	11005222-500101
\$16,725.00	Account No.	11005230-500101
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\$5,947.00	Account No.	11005420-500101
\$18,993.00	Account No.	11005440-500101
\$2,572.00	Account No.	11006010-500101
\$11,444.00	Account No.	11006021-500101
\$52,099.00	Account No.	11006022-500101
\$4,449.00	Account No.	11006023-500101
\$18,984.00	Account No.	11006024-500101
\$49,817.00	Account No.	11006027-500101
\$17,081.00	Account No.	11006710-500101
\$12,138.00	Account No.	11006720-500101

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\$6,517.00	Account No.	55100920-500101
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\$5,008.00	Account No.	55100907-500101
\$13,151.00	Account No.	55100908-500101
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\$44,940.00	Account No.	55100920-500101
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\$2,184.00	Account No.	55100506-500101
\$2,352.00	Account No.	55100512-500101
\$506.00	Account No.	55100546-500101
\$4,877.00	Account No.	55100546-500101
\$3,936.00	Account No.	55100546-500101
\$2,611.00	Account No.	55100548-500101
\$2,660.00	Account No.	55100553-500101
\$6,451.00	Account No.	55100580-500101
\$4,903.00	Account No.	55100583-500101
\$22,111.00	Account No.	55100592-500101
\$90,509.00	Account No.	55100593-500101
\$21,981.00	Account No.	55100594-500101
\$14,492.00	Account No.	55100903-500101
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\$26,380.00	Account No.	55100561-500101
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\$12,783.00	Account No.	55100597-500101
\$9,826.00	Account No.	55100902-500101
\$9,643.00	Account No.	55101594-500101
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\$24,748.00	Account No.	22904810-500101
\$3,613.00	Account No.	22904820-500101
\$3,004.00	Account No.	23108553-500101
\$4,796.00	Account No.	23201910-500101
\$9,844.00	Account No.	26604130-500101
\$7,409.00	Account No.	50307810-500101
\$257.00	Account No.	50407910-500101
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\$1,143.00	Account No.	55205431-500101
\$3,119.00	Account No.	55205510-500101
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\$9,490.00	Account No.	55205530-500101
\$1,208.00	Account No.	55205540-500101
\$4,739.00	Account No.	55205550-500101
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\$7,089.00	Account No.	55205575-500101
\$2,457.00	Account No.	55205576-500101
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\$2,154.00	Account No.	55406230-500101
\$9,535.00	Account No.	55506310-500101
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\$34,014.00	Account No.	55506315-500101
\$11,872.00	Account No.	55506320-500101
\$4,732.00	Account No.	55506321-500101
\$23,358.00	Account No.	55506322-500101
\$22,051.00	Account No.	55506323-500101
\$12,212.00	Account No.	55506324-500101
\$28,273.00	Account No.	55506330-500101
\$27,559.00	Account No.	55606410-500101
\$34,921.00	Account No.	55706510-500101
\$5,929.00	Account No.	55706512-500101
\$41,583.00	Account No.	55706520-500101
\$6,966.00	Account No.	55706522-500101
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\$35,678.00	Account No.	55706540-500101
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\$19,704.00	Account No.	55706576-500101
\$40,288.00	Account No.	55706577-500101
\$8,697.00	Account No.	55806610-500101
\$363.00	Account No.	55806612-500101
\$10,080.00	Account No.	55806620-500101

\$7,969.00	Account No.	65901310-500101
\$7,643.00	Account No.	65901350-500101
\$2,662.00	Account No.	65901355-500101
\$10,880.00	Account No.	66901080-500101
\$73,738.00	Account No.	67206810-500101
\$3,766.00	Account No.	67401810-500101
\$3,227.00	Account No.	67401820-500101
\$22,564.00	Account No.	67401830-500101
\$28,334.00	Account No.	67401840-500101
\$38,249.00	Account No.	67401850-500101
\$31,200.00	Account No.	67401860-500101
\$14,709.00	Account No.	67401870-500101