



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: July 18, 2016

Re: Parks and Recreation Miscellaneous Donation and Revenue Appropriations

## Executive Summary

The Parks and Recreation Department is requesting Council action to appropriate funds in the total amount of \$26,913 from multiple park miscellaneous revenue and donation accounts to the appropriate operating and project accounts for their intended use.

## Discussion

1. The Department is requesting \$12,450 received in donations for the Memorial/Heritage Bench Program be appropriated to the Planning and Development Construction Division operating account for Memorial/Heritage benches.
2. The Department is requesting \$7,000 received in donations for the Memorial/Heritage Tree Program be appropriated to the Planning and Development Forestry Division operating account for Memorial/Heritage trees.
3. The Department is requesting \$2,500 received as a donation from a private citizen be appropriated to the Planning and Development Construction Division operating account. The donated funds will be used to purchase a one-table shelter to be located within Antimi Sports Complex in Columbia Cosmopolitan Recreation Area in memory of Betty Moore.
4. The Department is requesting \$1,938 in proceeds from the auction sale of old disc golf baskets from Albert-Oakland Park be appropriated to the Strawn Park Improvements capital project account. The funds will be used for the construction of permanent wooden stairs by park construction staff on holes #10 and #15 on Harmony Bends Disc Golf Course.
5. The Department is requesting \$325 received as a donation from private citizens be appropriated to the Horticulture Division operating account. The donated funds were used to purchase flowering bulbs that were planted along the MKT Trail near the trailhead at the Martin Luther King, Jr. Memorial at Battle Garden. The flowering bulbs were planted by volunteers last winter, and park staff expects this planting program to continue along the MKT Trail over the upcoming years to improve the spring aesthetics along the trail.
6. The Department is requesting \$2,700 received as a donation from the JW "Blind" Boone Heritage Foundation be appropriated to the Blind Boone Home capital project account. The donated funds will be used for the purchase of trees, shrubs and perennial plants that will be installed by park staff in the landscaping beds at the Blind Boone Home.



## Fiscal Impact

Short-Term Impact: The appropriations, totaling \$26,913, will reimburse the operating accounts for their corresponding expenditures, supplement current park construction projects, or add new amenities to the park system. Staff does not anticipate an adverse fiscal impact associated with the appropriations, and all funds will be spent accordingly to assist with project completion or reimburse accounts for previous expenditures.

Long-Term Impact: None

## Vision & Strategic Plan Impact

### Vision Impacts:

Primary Impact: Parks, Recreation & Greenways, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
04/20/2015	B82-15: Appropriating Memorial/Heritage Tree and Bench donations and other funds <a href="http://www.cmo.gov/Council/Commissions/downloadfile.php?id=17185">http://www.cmo.gov/Council/Commissions/downloadfile.php?id=17185</a>

## Suggested Council Action

Approve the ordinance appropriating the funds.