



City of Columbia, Missouri

Meeting Agenda

Water and Light Advisory Board

Wednesday, December 10, 2025
8:00 AM

Regular

701 E Broadway
Columbia, MO
Conference Room 1A/1B

I. CALL TO ORDER

II. INTRODUCTIONS

III. APPROVAL OF AGENDA

IV. APPROVAL OF MINUTES

a) Approval of Minutes

Attachments: [Meeting Minutes Draft 11 12 25.pdf](#)

V. MISO LOAD FORECAST

a) MISO Load Forecast

Attachments: [CMWL 2025 Long-Term Load Forecast.pdf](#)

VI. FINANCIAL REPORTS (as available)

a) Monthly Financial Reports

Attachments: [FY 2025 Summary Change in Billed usage for Water and Electric.pdf](#)

[FY 2026 Summary Change in Billed usage for Water and Electric.pdf](#)

[September 2025 - Preliminary Financials.pdf](#)

[September 2025 Statement Memo.pdf](#)

[September Financial Statements comments.pdf](#)

VII. DIRECTOR'S REPORT

a) Review Water Irrigation Ordinance

b) Annual Water Tier Report

Attachments: [FY25 Water Data for W&L Board.pdf](#)

[Summer Cooling Degree Days.pdf](#)

[Summer Days with Zero Rainfall by Year.pdf](#)

[Summer Precipitation by Year.pdf](#)

c) Final FY 2026 O&M

Attachments: [Final FY 2026 Electric O&M budget.pdf](#)
[Final FY 2026 Water O&M Budget.pdf](#)

d) Final FY 2026 CIP Budget

Attachments: [Final FY 2026 Electric CIP.pdf](#)
[Final FY 2026 Water CIP.pdf](#)

e) Monthly Power Cost Adjustment (PCA) Report

Attachments: [PCA Board Report - October 2025 Preliminary True-Up.pdf](#)

f) Quarterly Utility Disconnection Update

Attachments: [Pending disconnects for WLAB.pdf](#)

g) 3rd Quarter Renewable Energy Report

Attachments: [3rd Quarter Renewable Report.pdf](#)

h) 4th Quarter CIP Progress Report

Attachments: [4th Quarter Electric CIP Report.pdf](#)
[4th Quarter Water CIP Report.pdf](#)

i) Council Item Update

Attachments: [Council Item Updates - November 2025.pdf](#)

j) APPA Training

Attachments: [Potential Future APPA Training.pdf](#)

VIII.**CHAIRMAN'S REPORT**

a) Public Input Meeting Follow-Up

b) Advisory Board Report to Council

Attachments: [WLAB FY2025 Annual Report.pdf](#)

c) WLAB 2025/2026 Goals

Attachments: [WLAB Goals.pdf](#)

d) Rolling Calendar

Attachments: [WL Rolling Agenda December.pdf](#)

IX.**PUBLIC EMAIL COMMENTS**

a) Public Email Comments

Attachments: [WLABPublic Prepare For FY27 CIP - Windsor Example.pdf](#)
[WLABPublic Prepare For FY27 CIP - Windsor.pdf](#)

X.**GENERAL COMMENTS BY PUBLIC, MEMBERS AND STAFF**

XI. NEXT MEETING DATE**XII. ADJOURNMENT**

To submit questions or comments to the Water & Light Advisory Board, please email wlabpublic@como.gov.

All media inquiries should be submitted to Matt Nestor at Matthew.Nestor@como.gov or Jason West at Jason.West@como.gov.

Members of the public may attend any open meeting. For requests for accommodations related to disability, please call 573.874.CITY (2489) or email CITY@CoMo.gov. In order to assist staff in making the appropriate arrangements for your accommodation, please make your request as far in advance of the posted meeting date as possible.

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