



Department Source: Choose a department.

To: City Council

From: City Manager & Staff

Council Meeting Date: June 17, 2019

Re: Setting a public hearing – FY2020 Capital Improvement Project Plan

## Executive Summary

Staff has prepared for Council's consideration a resolution setting a public hearing at the July 1, 2019 Council meeting to consider the FY2020 Capital Improvement Project Plan (CIP) for the City of Columbia, MO. A listing of these projects is attached.

## Discussion

CIP projects are attached for consideration in FY2020 budget process

## Fiscal Impact

Short-Term Impact: None

Long-Term Impact: None

## Strategic & Comprehensive Plan Impact

### [Strategic Plan Impacts:](#)

Primary Impact: Operational Excellence, Secondary Impact: Infrastructure, Tertiary Impact: Not Applicable

### [Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
None	None

## Suggested Council Action

Approval of the Resolution setting a public hearing for the July 1, 2019 Council meeting.