



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: July 19, 2021

Re: Parks and Recreation Appropriation Request

Executive Summary

The Parks and Recreation Department is requesting Council action to appropriate funds in the total amount of \$22,898 from multiple park miscellaneous revenue and donation accounts for their intended use. This includes funding in the amount of \$4,240 for African-American Heritage Trail historic markers, \$1,500 for CoMo Bike Co-op repair parts, \$10,000 for the purchase of memorial/heritage bench materials, \$5,000 for the purchase of memorial/heritage trees, \$1,680 in donated funds for Albert-Oakland Park improvements and a rebate totaling \$478 for LED lighting improvements. All funds will be used to offset materials and supplies for various projects as vetted through the City's CIP process or through normal donation procedures. Details of each project are highlighted in the discussion section.

Discussion

1. The Department received a \$478 rebate from the Columbia Water and Light Department's Lighting Incentive Program and requests that it be appropriated to the Indoor Facility Improvements capital project account. The Parks and Recreation Department received the rebate after converting indoor lighting fixtures at the Armory Sports and Recreation Center to energy-efficient LED lighting fixtures. The project has been completed and funds will be used to offset expenditures to close the project.
2. The Department is requesting \$10,000 received in donations for the Memorial/Heritage Bench Program be appropriated to the Planning and Development Construction Division operating account for memorial/heritage benches.
3. The Department is requesting \$5,000 received in donations for the Memorial/Heritage Tree Program be appropriated to the Planning and Development Forestry Division operating account for memorial/heritage trees.
4. The Department is requesting \$4,240 received in donations from the Columbia African-American Heritage Trail Fund established through the Community Foundation of Central Missouri be appropriated to the Planning and Development Planning Division operating account. The donated funds cover the material costs for two historic markers located along the African-American Heritage Trail.
5. The Department is requesting \$1,500 received from citizen donations for the CoMo Bike Co-op be appropriated to the Parks and Recreation Planning Division operating account to fund the continued operation of the CoMo Bike Co-op. The funding will be used to



purchase bike parts, tires and tubes that will be used to complete bike repairs at the Co-op.

- The Department is requesting \$1,680 received in donations in memory of Gary Campbell be appropriated to the Albert-Oakland Park capital project account. The donated funds will be used to offset a portion of the cost to purchase the playground and swings adjacent to shelter #1 at the park.

Fiscal Impact

Short-Term Impact: The appropriations, totaling \$22,898, will be used to reimburse specific operating and capital project accounts for their corresponding expenditures. Staff does not anticipate an adverse fiscal impact associated with the appropriations, and all funds will be spent for their intended use.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

Approve the ordinance authorizing the appropriation of funds.