



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: February 6, 2017

Re: Authorizing a Transportation Alternatives Program (TAP) Fund Agreement with the Missouri Highways and Transportation Commission for the Carter Lane Sidewalk Project

Executive Summary

Authorizing the City Manager to execute a Transportation Alternatives Program (TAP) Funds Agreement with the Missouri Highways and Transportation Commission (MHTC); and appropriate grant funds for the Carter Lane Sidewalk project. The estimated project cost is \$349,870.00 and is eligible for 80% reimbursement from MoDOT with a 20% local match.

Discussion

At the October 17, 2016 Council meeting, Council made a motion authorizing the City Manager to apply to MoDOT for the Transportation Alternatives Program (TAP) grant for the Carter Lane Sidewalk project. On January 3, 2017 staff received an email from the MoDOT Senior Transportation Planner notifying the City that the Clark Lane Sidewalk project was approved for TAP funding. The grant requires a local 20% local match of the federal funds. The project is subject to the reasonable progress policies as set forth in the agreement per the Local Public Agency (LPA) Manual requirements. The agreement sets forth that a construction contract needs to be in place by December 1, 2018.

The Carter Lane sidewalk project is a safety project that will add a 5-foot wide concrete sidewalk along the east side of Carter Lane between Foxfire Drive and the sidewalk along the commercial properties at the intersection of Providence and Green Meadows. There are a large number of pedestrians and bicyclists that frequent restaurants and other businesses in the area. There is also access to the Hinkson Creek Trail and to the University of Missouri, located in the residential subdivision approximately ½ mile east of Carter Lane. The project has been surveyed and staff is working on preliminary design. The attached Exhibits A and B are diagrams showing the project location and proposed layout.

The total estimated cost for this project is \$349,870.00. MoDOT will reimburse the City 80% of this amount, or \$279,896.00. The City's 20% local match is \$69,974.00, and will be paid from the quarter cent CIP sales tax funds.

Fiscal Impact

Short-Term Impact: The City's 20% project match is \$69,974.00, and will be paid for from the quarter cent CIP sales tax funds.

Long-Term Impact: Sidewalk maintenance cost is estimated as \$200 per year.



Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Transportation, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Tertiary

Legislative History

Date	Action
10/17/2016	PH35-16-Consider project selections and prioritization of grant applications associated with Transportation Alternatives Program (TAP) funding for non-motorized transportation facilities.
10/17/2016	R158-16 Authorizing the City Manager to apply to the Missouri Department of Transportation for federal Transportation Alternatives Program (TAP) funding for non-motorized transportation facilities.

Suggested Council Action

Authorize the City Manager to execute a Transportation Alternatives Program (TAP) Funds Agreement with MHTC; and appropriate grant funds, for the construction of the Carter Lane Sidewalk project.