

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 79-25

AN ORDINANCE

authorizing Amendment No. 2 to the contract with the Missouri Department of Health and Human Services for HIV case management program services; amending the FY 2025 Annual Budget by appropriating funds; amending the FY 2025 Annual Budget by adding positions in the Public Health and Human Services Department; amending the FY 2025 Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute Amendment No. 2 to the contract with the Missouri Department of Health and Human Services for HIV case management program services for the period of April 1, 2025 through March 31, 2026. The form and content of the contract amendment shall be substantially in the same form as set forth in "Exhibit A" attached hereto. Any actions taken by or on behalf of the City in connection with such contract amendment prior to the date of this ordinance are hereby approved and ratified.

SECTION 2. The FY 2025 Annual Budget adopted by Ordinance No. 025767 is amended by appropriating funds as set forth in "Exhibit B" attached hereto and made a part hereof.

SECTION 3. The FY 2025 Annual Budget is further amended by adding positions in the Public Health and Human Services Department as follows:

2.00 FTE 7334 HIV Medical Case Coordinator Grade 109 Non-Exempt

SECTION 4. The FY 2025 Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary adopted by Ordinance No. 025767 is amended as follows:

Material to be deleted in ~~strikeout~~; material to be added underlined.

Public Health & Human Services

. . .

Prevention and Investigation (3040)

. . .

7334 – HIV Medical Case Coordinator

~~7.00~~ 9.00

. . .

SECTION 5. This ordinance shall be in full force from and after its passage.

PASSED this _____ day of _____, 2025.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor