



Department Source: City Clerk

To: City Council

From: City Manager & Staff

Council Meeting Date: February 1, 2016

Re: North 763 Community Improvement District – Report on Services, Revenues, Expenditures for Fiscal Year 2015 (October 1, 2014 – September 30, 2015)

## Executive Summary

The North 763 Community Improvement District (CID) was approved by the City Council on December 15, 2008. Pursuant to Section 67.1471.4 of the Revised Statutes of Missouri, the North 763 CID is submitting a report stating the services provided, revenues collected, and expenditures made during the fiscal year, and providing copies of the written resolutions approved by the CID Board.

## Discussion

The North 763 CID consists of approximately 40 acres of land on the east side of Highway 763, immediately north of Brown School Road. The purpose of the CID, when established, was to fund approximately \$1 million in public improvements, including streets, storm sewers, sanitary sewers, utilities, landscaping, and signage.

Pursuant to Section 67.1471.4 of the Revised Statutes of Missouri, community improvement districts are required to provide the governing body of the city a report stating the services provided, revenues collected, and expenditures made during the fiscal year, and copies of the written resolutions approved by the CID Board.

Enclosed are reports from Fiscal Year 2015 (October 1, 2014 – September 30, 2015).

## Fiscal Impact

Short-Term Impact: N/A

Long-Term Impact: N/A

## Vision & Strategic Plan Impact

### Vision Impacts:

Primary Impact: Transportation, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Legislative History

Date	Action
12/15/2008	Ordinance No. 020153 – Council approved the petition to form the North 763 CID, and made initial appointments to the Board of Directors
02/04/2013	REP21-13 – Report on Services, Revenues, Expenditures for Fiscal Year 2013
02/02/2015	REP26-15 – Report on Services, Revenues, Expenditures for Fiscal Year 2014 and Fiscal Year 2015

## Suggested Council Action

Informational – Required by State Statute.