

# **Capital Improvement Plan Fiscal Year 2026**

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Monday July 21st, 2025

# What is a Capital Improvement Plan (CIP)



Picture top left: sewer maintenance

Picture bottom left: Lake of the Woods Pool



- Multi-year plan for capital improvements
- Provides a schedule with a revenue plan that fits available resources
- Used as a tool to implement recommendations from City Master Plans

# CIP Funding Sources

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- Capital Improvement Sales Tax
- Parks Sales Tax
- Transportation Sales Tax
- Public Improvement Funds
- Bonds
- General Fund
- Enterprise Revenue
- Grants

# Current CIP Process

Schedule	Task
January	Projects are discussed within departments
February	Priorities are discussed with City administration
March	Final project requests are submitted by departments
March/April	Requests reviewed by City Manager and CIP Dashboard updated
July	CIP, with funding needs, is presented to Council; CIP Hearing is held
August	CIP document is prepared, reflecting any changes and approved by Council
September	CIP document is approved along with the fiscal year budget

# Completed Projects in FY 25

Pictured: Fire Station 11, completed in FY 25



# Projects Completed in FY25

Dept	Project	Ward
<b>Streets</b>	00600 - St. Joseph Sidewalk Repairs	<b>Ward 1</b>
<b>Streets</b>	00600 - Asphalt Overlays Ramps & Repairs	<b>Various</b>
<b>Streets</b>	00852 - St. Charles Sidewalk - Clark to Demaret	<b>Ward 3</b>
<b>Streets</b>	00964 - Columbia Gorge Sidewalk	<b>Ward 6</b>
<b>Streets</b>	00600 - Curb Ramps - ADA Sidewalk Repairs - East Areas	<b>Various</b>
<b>Streets</b>	00600 - Downtown Area ADA Sidewalk Improvements	<b>Ward 1</b>
<b>Streets</b>	00853 - East Blvd. Bridge Repair	<b>Ward 6</b>

# Projects Completed in FY25

Dept	Project	Ward
<b>Streets</b>	00841 - Greek Town Sidewalk Improvements	<b>Ward 1</b>
<b>Streets</b>	00820 - Grindstone Sidewalk Gap	<b>Ward 6</b>
<b>Streets</b>	00803 - Scott-Broadway Sidewalk	<b>Ward 4</b>
<b>Fire</b>	00733 - Fire Station #11	<b>Ward 5</b>
<b>Fire</b>	00861 - Replace 2009 Quint (HS7508 - ENG11)	<b>N/A</b>
<b>Airport</b>	AP126 - Runway 2-20 Isolated Pavement Remed.	<b>Airport</b>
<b>Airport</b>	West Parking Lot Construction	<b>Airport</b>
<b>Airport</b>	Rental Car Facility Remodel	<b>Airport</b>

# Projects Completed in FY25

Dept	Project	Ward
Parks & Rec	Blind Boone Home - Exterior Renovations	Ward 1
Parks & Rec	Capen Park - Parking Improvements/Expansion	Ward 6
Parks & Rec	Cosmo Park - Bike Park Development	Ward 2
Parks & Rec	Cosmo Park - Nickell Shelter Renovations	Ward 2
Parks & Rec	Albert-Oakland Park - East Park Improvements	Ward 2
Parks & Rec	Albert-Oakland Park - Disc Golf Improvements	Ward 2
Parks & Rec	Douglass Park - Skate Park Expansion	Ward 1
Parks & Rec	Fairview Park Tennis Court Renovations	Ward 4



# Projects Completed in FY25

Dept	Project	Ward
Parks & Rec	Gans Creek Recreation Area - Gans Building	Ward 6
Parks & Rec	Grindstone Nature Area - Parking Improvements	Ward 6
Parks & Rec	LA Nickell Golf Course - Cart Barn Renovation	Ward 2
Parks & Rec	LOW Recreation Area - Aquatics Facility Renovation	Ward 3
Parks & Rec	Louisville Park - Basketball Court Improvements	Ward 4
Parks & Rec	Park Security - LA Nickell/LOW Golf Course Camera Repl	Ward 2, 3
Parks & Rec	Perche Creek Trail - Phase I Construction	Ward 4, 5
Parks & Rec	Valleyview Park - Basketball Court Improvements	Ward 2

# Projects Completed in FY25

Dept	Project	Ward
Stormwater	SS159 - Bernadette Improvement Project	Ward 1
Stormwater	SS153 - Nebraska Ave Improvement Project	Ward 1
Stormwater	SS175 - Stormwater Lining (ARPA)	Citywide
Sewer	SW520 - WWTP Mechanical Screen Installation	Ward 4
Sewer	SW532 - PCCE #35 - Richmond Ave	Ward 1
Sewer	SW529 - Sewer Rehabilitation #10	Citywide
Sewer	SW516 - Hwy 63 Connector Sewer Relocation	Ward 3

# Projects Completed in FY25

Dept	Project	Ward
Sewer	SW545 - I-70 Sewer Relocation Phase I	Ward 3
Water	W0288 - Glenwood Ave & Glenwood Ct Main Rpl	Ward 4
Water	W0289 - Woodbine Dr Main Replacement	Ward 5
Water	W0297 - Leslie Ln (Garth to Providence) Relocate	Ward 2
Water	W0305 - Nebraska Water Main Relocate	Ward 1
Water	W0283 - Fiber to Water Facilities	Citywide
Water	W0287 - Riback Rd & Blackberry Ln Main Rpl	Ward 6

# Projects Funded in FY 26

Pictured: Nathan Walker, Capture CoMo FY 26 Finalist



# Projects Funded in FY26

Fund	Project	Ward
Gen Govt	00021 - Public Buildings Major Maint/Reno	Ward 1
Gen Govt	00632 - Addl Salt Storage Building	Ward 5
Gen Govt	00587 - Walton Building Capital Improvement	Ward 1
Parks & Rec	00663 - ADA Compliance Phase II	Citywide
Parks & Rec	00965 - Albert-Oakland Family Aquatic Center Improvements	Ward 2
Parks & Rec	00662 - Annual Land Acquisition & Preservation	Citywide
Parks & Rec	00673 - Annual Trails	Citywide
Parks & Rec	00249 - City School Park Improvements	Citywide

# Projects Funded in FY26

Fund	Project	Ward
Parks & Rec	00951 - Cosmo Rec Area: Antimi Sports Complex Improvements	Ward 2
Parks & Rec	00954 - Hinkson Creek Trail: Clark Ln to Vandiver	Ward 3
Parks & Rec	00948 - LOW Clubhouse Roof Replacement	Ward 3
Parks & Rec	00946 - Northeast Event Center Roof & Insulation	Ward 3
Parks & Rec	00900 - Northeast Regional Park Development	Ward 3
Parks & Rec	00242 - Park Roads & Parking	Citywide

# Projects Funded in FY26

<b>Fund</b>	<b>Project</b>	<b>Ward</b>
<b>Parks &amp; Rec</b>	00869 - Park Security Improvements	<b>Citywide</b>
<b>Parks &amp; Rec</b>	00834 - Perche Creek Trail Phase II: Gillespie to Smith	<b>Ward 4</b>
<b>Parks &amp; Rec</b>	00949 - Rock Quarry Tennis and Pickleball	<b>Ward 6</b>
<b>Parks &amp; Rec</b>	00952 - Rothwell Park Improvements	<b>Ward 4</b>
<b>Parks &amp; Rec</b>	00955 - Strawn Park Disc Golf Improvements	<b>Ward 2</b>
<b>Fire</b>	00732 - Fire Station #10	<b>Ward 6</b>
<b>Fire</b>	00956 - Replace 2015 Quint (Q4)	<b>Ward 2</b>
<b>Fire</b>	00957 - Replace 2017 Engine 1	<b>Citywide</b>

# Projects Funded in FY26

Fund	Project	Ward
Streets	00600 - ADA Curb Ramp & Sidewalk Improv	Citywide
Streets	40161 - Annual City/County/State Projects	Citywide
Streets	40162 - Annual Sidewalks/Pedways	Citywide
Streets	40163 - Annual Street Landscaping	Citywide
Streets	40158 - Annual Streets	Citywide
Streets	00646 - Annual Traffic Calming	Citywide
Streets	00927 - Bethel & Green Meadows Intersection	Ward 5
Streets	00926 - Blue Ridge & Providence Intersection	Ward 2
Streets	00756 - Broadway Sidewalk: Stadium to Manor	Ward 4



# Projects Funded in FY26

<b>Fund</b>	<b>Project</b>	<b>Ward</b>
<b>Streets</b>	00755 - Cherry Street: 6th-7th Brick Street Reno	<b>Ward 1</b>
<b>Streets</b>	00925 - Clark Lane SS4A Match	<b>Ward 2</b>
<b>Streets</b>	00618 - Fairview & Chapel Hill Int Improvements	<b>Ward 4</b>
<b>Streets</b>	00928 - State Farm Pkwy Major Maintenance	<b>Ward 6</b>
<b>Streets</b>	40159 - Traffic Safety	<b>Citywide</b>
<b>Transit</b>	PT050 - Annual Transit Project	<b>Ward 1</b>
<b>Airport</b>	AP147 - Terminal Building Loop Road	<b>Airport</b>

# Projects Funded in FY26

Fund	Project	Ward
Parking	PK068 - 5th/Walnut Repair	Ward 1
Parking	PK069 - Elevator Upgrades	Ward 1
Parking	PK078 - Ramp Maintenance & Repair	Ward 1
Railroad	R0045 - Annual Capital Maintenance	Ward 3
Railroad	R0014 - Annual Rail Replacement Program	Ward 3
Railroad	R0013 - Annual Surfacing Program	Ward 3
Railroad	R0012 - Annual Tie Program	Ward 3

# Projects Funded in FY26

<b>Fund</b>	<b>Project</b>	<b>Ward</b>
<b>Water</b>	W0143 - Differential Payments	<b>Citywide</b>
<b>Water</b>	W0308 - 1-70 Crossings	<b>Ward 1, 2, 3</b>
<b>Water</b>	W0119 - New & Repl Mains Under Highways	<b>Citywide</b>
<b>Water</b>	W0128 - New Service Lines	<b>Citywide</b>
<b>Water</b>	W0130 - Water Main Replacements	<b>Citywide</b>
<b>Water</b>	W0274 - Well Field Valve Upgrades	<b>Citywide</b>
<b>Electric</b>	E0218 - Bolstad T1 & T2 Switchgear & Transf Replacement	<b>Ward 3</b>
<b>Electric</b>	E0227 - Broadway & Fairview Intersection PC233	<b>Ward 4</b>

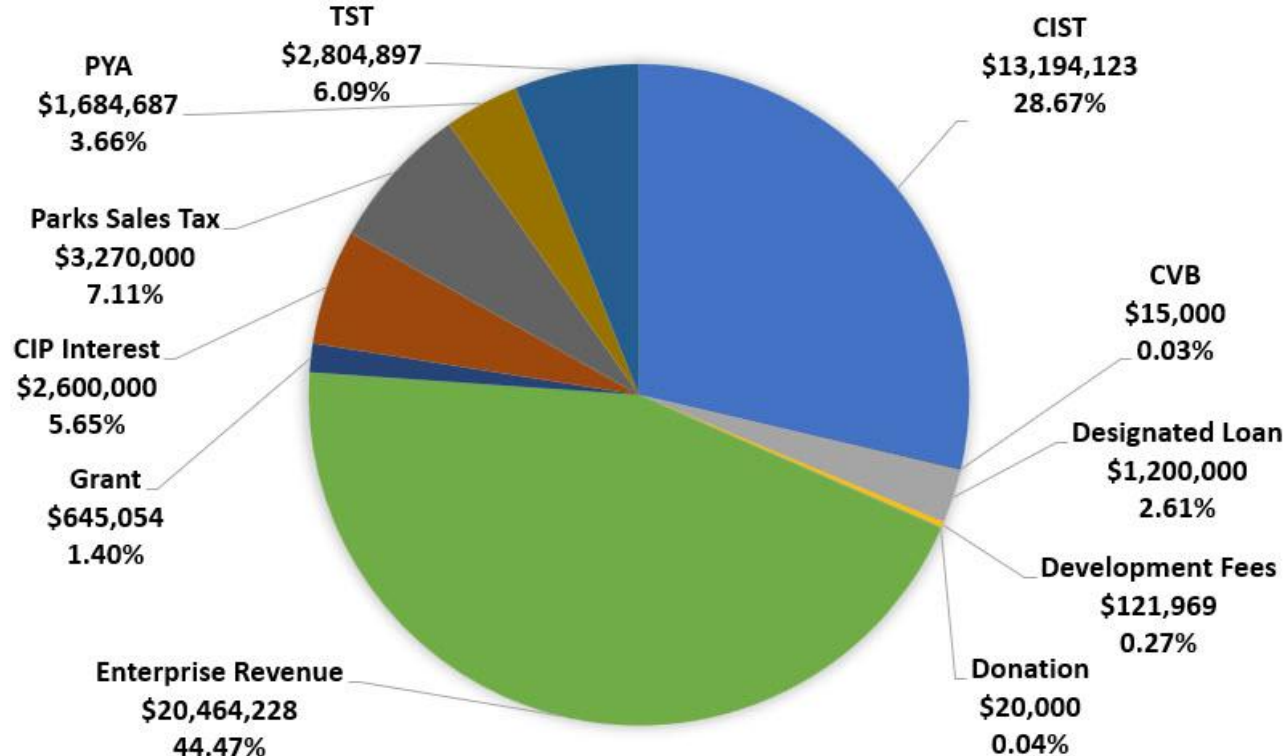
# Projects Funded in FY26

<b>Fund</b>	<b>Project</b>	<b>Ward</b>
<b>Electric</b>	E0082 - Fiber Optic System Additions	<b>Citywide</b>
<b>Electric</b>	E0204 - More's Lake Restoration	<b>Ward 1</b>
<b>Electric</b>	E0225 Perche T1 Transf & Switchgear Replace	<b>Ward 4</b>
<b>Electric</b>	E0145 - Protective Relay Upgrade	<b>Citywide</b>
<b>Electric</b>	E1105 - Transformers	<b>Citywide</b>
<b>Electric</b>	E0226 - Westbury Subdivision & Hulen Substation PC232	<b>Ward 4</b>
<b>Sewer</b>	SW183 - Annual Sewer System Improvements	<b>Citywide</b>
<b>Sewer</b>	SW536 - PCCE #41 W Steward & West Blvd	<b>Ward 4</b>

# Projects Funded in FY26

<b>Fund</b>	<b>Project</b>	<b>Ward</b>
<b>Sewer</b>	SW100 - Sewer Main Rehabilitation	<b>Citywide</b>
<b>Sewer</b>	SW555 - WWTP New Digester Addition	<b>Ward 4</b>
<b>Solid Waste</b>	RF073 - Bioreactor Landfill Cell #7	<b>Ward 3</b>
<b>Solid Waste</b>	RF064 - Vehicle Storage Shelters	<b>Ward 3</b>
<b>Storm Water</b>	SS114 - Annual CAM Projects	<b>Citywide</b>
<b>Storm Water</b>	SS115 - Annual Water Quality Improvements	<b>Citywide</b>
<b>Storm Water</b>	SS160 - Brandon Rd Culvert Replacement	<b>Ward 5</b>
<b>Storm Water</b>	SS156 - Greenwood Stewart Phase 2	<b>Ward 4</b>

# FY26 Project Funding Sources



# CIP Webpages

**Capital Improvement Projects Dashboard** City of Columbia, MO

**Filters**

Select Project Status  
All

Select Project Type  
All

Construction Year  
2007 - 2035

Select City Ward  
All Wards

**Project List**

Q Search...

**2224: FY 2018 Sewer Rehabilitation Project - SW518**  
Status: Ready to Close  
Type: Sanitary Sewer  
Construction Year: 2019

**2459: West Parking Lot Rehabilitation**  
Status: Final Design  
Type: Airport  
Construction Year: 2025

**592: New Service Lines - W0128**  
Status: On-going  
Type: Water  
Construction Year: 2025

**2410: I-70 Sewer Relocation Phase 1 - SW545**  
Status: Preliminary Design  
Type: Sanitary Sewer  
Construction Year: 2024

**2270: Sewer Rehabilitation #10 - SW529**  
Status: Construction  
Type: Sanitary Sewer  
Construction Year: 2023

**2420: Clear Creek Force Main Repl - SW556**  
Status: Preliminary Design  
Type: Sanitary Sewer  
Construction Year: 2025

**2424: Sewer Rehabilitation #11 - SW557**  
Status: Proposed  
Type: Sanitary Sewer  
Construction Year: 2025

**2175: PBMM: Building Assessments 00770**  
Status: Proposed  
Type: Other  
Construction Year: 2025

**2315: Sustainability PK077**  
Status: Proposed

Finalized projects are updated in dotProject and the [CIP Dashboard](#).

To search the specifics of a project, the [Capital Improvement Projects \(CIP\) Search](#) page is a great tool.

Updates to the [McBaine Water Treatment Plant Improvement Project](#).

