



701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: January 5, 2026

Re: Amending the FY 2026 Annual Budget by appropriating funds from one capital improvement project account to provide additional funds for a current capital improvement project. Impacted Ward: Citywide

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of funds from one capital improvement project account to provide additional funds for a current capital improvement project.

Discussion

Transferring funds from capital improvement project accounts to provide additional funds for current capital improvement projects.

\$100,000 from Municipal Service Center South Project Account No. 44008810-604990 00632 to

North Salt Dome Project Account No. 44008830-604990 00935

These funds will allow for the replacement of the existing salt dome with a new fabric structure. The existing structure, which has been in operation for nearly 20 years, has reached the end of its useful life. It exhibits multiple missing shingles, active roof leaks, and ongoing deterioration accelerated by the harsh chemical environment created by the salt storage. The steep slope of the roof increases wind uplift forces, placing additional stress on the roofing system and contributing to its failure.

\$100,000 from Annual Sidewalks Project Account No. 44008830-604990 40162 to St. Joseph Sidewalk Project Account No. 44008830-604990 00967

These funds will allow for the replacement of sidewalk panels along both sides of St. Joseph Street between Ash Street and Park Avenue. It is anticipated that the majority of this project will be funded by a Community Development Block Grant. That funding once approved will then be appropriated back to the Annual Sidewalk project account.

Fiscal Impact

Short-Term Impact: N/A. With this ordinance funds are being transferred from one capital project to another capital project.

Long-Term Impact: Enter the cost of proposed legislation to the city for years **beyond two**.

Strategic & Comprehensive Plan ImpactStrategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Safe Community,
Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
N/A	None

Suggested Council Action

Pass the ordinance appropriating the funds.