



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: November 18, 2019

Re: Appropriating funds for sanitary sewer capital projects identified as Private Common Collector Elimination projects in the FY 2020 CIP

Executive Summary

Staff has prepared for Council consideration an ordinance to appropriate \$992,200.00 from the Private Common Collector Fund SW112 to five Private Common Collector Elimination (PCCE) sewer improvement projects that were identified in the FY 2020 Capital Improvement Plan.

Discussion

Staff is requesting an appropriation of funds from the Private Common Collector Fund SW112 to the following projects in accordance with the approved 2020 Capital Improvement Plan:

1. \$200,000 to SW198 – PCCE #3 Stewart Ridge Medavista
2. \$ 70,000 to SW221 – PCCE #8 Thilly Lathrop
3. \$300,000 to SW240 – PCCE #16 Bingham Ridgeley
4. \$ 95,000 to SW507 – PCCE #21 Stanford
5. \$327,200 to SW504 – PCCE #25 Glenwood Redbud

The total appropriation for these projects is \$992,200.

Fiscal Impact

Short-Term Impact: None. This is a transfer of prior year appropriations in the amount of \$992,200.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
None	None

Suggested Council Action

Approve the ordinance to appropriate funding for the five Private Common Collector Elimination (PCCE) projects.