



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: August 1, 2022

Re: Setting Public Hearings for the FY23 Annual Budget

## Executive Summary

There will be three public hearings for the FY23 budget.

## Discussion

Public hearings for the Fiscal Year 2023 (FY23) Annual Budget will be held on Monday August 15<sup>th</sup>, Tuesday September 6<sup>th</sup>, and Monday September 19<sup>th</sup> to allow several opportunities for public input on the many items covered by the budget process.

The FY23 annual budget being proposed by the City Manager has been submitted to the City Council as required by City charter. In addition to the public hearings, the City Council will be holding a budget work session to further discuss, in general detail, departmental revenues and expenses, along with capital projects proposed for the coming fiscal year. The City Council budget work session is set for Saturday, August 13<sup>th</sup>, 2022 from 9am -12pm.

Following the work session and the public hearings, any final adjustments will be made by Council prior to the passage of the budget on September 19<sup>th</sup>, 2022.

## Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the FY23 expenditures for the City of Columbia.

Long-Term Impact: N/A

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Organizational Excellence, Secondary Impact: Resilient Economy, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Legislative History

Date	Action
08/02/2021	R131-21 Setting a public hearing: FY 2022 Annual Budget for the City of Columbia.

## Suggested Council Action

Hold the public hearing for the FY23 budget.