

<p>Description: Strawn Park improvements would include the installation of 4 to 5 pedestrian bridges throughout the Harmony Bends disc golf course.</p> <p>Current Status: 06/10/2021: Renovation and Concrete pad for Maintenance Vehicle Crossing complete.</p> <p>Justification for Changes:</p>	Ward	Begin Design	Begin Construction
	2	2022	2023
	Eligible for Percent for Arts?		No
	Current Funding Request:		\$250,000
	Total Appropriated:		\$0
	Total City Project Cost:		\$250,000
	Total Spent To Date:		\$0
	Remaining Authority To Date:		\$0

Funding Source	Prior Year Funding	Current Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Future Ballot			\$250,000				
						Future Funding:	\$0
						Future Unfunded:	\$0

<p>Description: Renovation of the first floor and mezzine level of the Daniel Boone building to accommodate the public interface access to departments.</p> <p>Current Status: 3/30/2021: concept design</p> <p>Justification for Changes:</p>	Ward	Begin Design	Begin Construction
	1	2020	2022
	Eligible for Percent for Arts?		No
	Current Funding Request:		\$700,000
	Total Appropriated:		\$278,500
	Total City Project Cost:		\$978,500
	Total Spent To Date:		\$28,500
	Remaining Authority To Date:		\$250,000

Funding Source	Prior Year Funding	Current Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Gen Fd/PI	\$278,500	\$700,000					
					Future Funding:		\$0
					Future Unfunded:		\$0

Other General Government

PBMM: Armory Building Repairs 00764

1-2 Years

2190

<p>Description: Armory repairs include, but are not limited to, HVAC upgrade, roof repairs and replacing the water heaters with 2 50-gallon water heaters.</p> <p>Current Status: On-going Project 3/30/2021: HVAC RFFQ in Purchasing</p> <p>Justification for Changes:</p>	Ward	Begin Design	Begin Construction
	1	2019	2022
	Eligible for Percent for Arts?		No
	Current Funding Request:		\$20,000
	Total Appropriated:		\$475,000
	Total City Project Cost:		\$495,000
	Total Spent To Date:		\$101,510
	Remaining Authority To Date:		\$373,490

Funding Source	Prior Year Funding	Current Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Gen Fd/PI	\$300,000	\$20,000					
PYA Gen Fd/PI	\$105,000						
PYA Gen Fd/PI - OGG Conting - 40138	\$70,000						
Future Funding:							\$0
Future Unfunded:							\$0

Other General Government

PBMM: Gentry Building Repairs 00767

1-2 Years

2193

<p>Description: Gentry Building repairs include, but are not limited to, replacing the roof and pinning the chimney.</p> <p>Current Status: On-going Project</p> <p>Justification for Changes:</p>	Ward	Begin Design	Begin Construction
	1	2019	2022
	Eligible for Percent for Arts?		No
	Current Funding Request:		\$35,000
	Total Appropriated:		\$110,000
	Total City Project Cost:		\$145,000
	Total Spent To Date:		\$109,726
	Remaining Authority To Date:		\$274

Funding Source	Prior Year Funding	Current Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Gen Fd/PI		\$25,000	\$10,000				
PYA Gen Fd/PI	\$110,000						
Future Funding:							\$0
Future Unfunded:							\$0

Other General Government

PBMM: Police Building Repairs 00765

1-2 Years

2191

<p>Description: CPD repairs include, but are not limited to, elevator repair and HVAC upgrade.</p> <p>Current Status: On-going Project 3/30/2021: HVAC RFQ in Purchasing</p> <p>Justification for Changes:</p>	Ward	Begin Design	Begin Construction
	1	2019	2022
	Eligible for Percent for Arts?		No
	Current Funding Request:		\$270,000
	Total Appropriated:		\$400,000
	Total City Project Cost:		\$670,000
	Total Spent To Date:		\$118,008
	Remaining Authority To Date:		\$281,992

Funding Source	Prior Year Funding	Current Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Gen Fd/PI		\$270,000					
PYA Gen Fd/PI	\$100,000						
PYA Gen Fd/PI - OGG Conting - 40138	\$300,000						
Future Funding:							\$0
Future Unfunded:							\$0

Description: Daniel Boone Building repairs include, but are not limited to, LED conversion, limestone planter repairs, converting the old freight elevator into a trash shoot for the entire building.	Ward	Begin Design	Begin Construction
	1	2019	2022
Current Status: On-going Project	Eligible for Percent for Arts?		No
	Current Funding Request:		\$680,000
Justification for Changes:	Total Appropriated:		\$320,000
	Total City Project Cost:		\$1,000,000
	Total Spent To Date:		\$105,978
	Remaining Authority To Date:		\$214,022

Funding Source	Prior Year Funding	Current Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Gen Fd/PI	\$190,000	\$90,000	\$590,000				
PYA Gen Fd/PI	\$130,000						
					Future Funding:		\$0
					Future Unfunded:		\$0

