



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: September 6, 2016

Re: Public Hearing – Sewer Utility Rate Structure Changes

Executive Summary

This is for a public hearing on September 6, 2016 to consider proposed amendments to Chapters 13 and 22 of the City Code of Ordinances relating to structure changes to the sanitary sewer utility rates, sewer utility connection fees, and increase of the waste hauler disposal service fees.

Discussion

In order to provide adequate funding to meet current bond obligations, and to operate and maintain the sewer utility, staff is recommending that Chapters 13 and 22 of the City Code be amended to implement structural rate changes in connection with the November 2013 revenue bond package presented to voters for sanitary sewer utility capital improvements. This public hearing is for the proposed ordinance changes.

Fiscal Impact

Short-Term Impact: Increase revenue by five percent, for services provided, over Fiscal Year 2016 rate. The connection fee revenue will increase by 25% for each new connection
Long-Term Impact: Increase revenue by five percent, for services provided, over Fiscal Year 2016 rate. The connection fee revenue will increase by 25% for each new connection

Vision & Strategic Plan Impact

[Vision Impacts:](#)

Primary Impact: Environment, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Strategic Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Environmental Management, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
07/18/2016	Resolution R94-16 Setting a public hearing to consider changes to the sanitary sewer utility rate, sanitary sewer utility connection fee and hauled liquid waste rate.

Suggested Council Action

Hold public hearing and ultimately pass Council bills B194-16 and B196-16.