



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: September 20, 2021

Re: Authorizing construction of the Route B Economic Development Sewer Extension Project, calling for bids through the Purchasing Division or authorizing a contract for the work using a term and supply contract.

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing construction and issuing a contract for the work or a bid call through the Purchasing Division for the Route B Economic Development Sewer Extension Project, as shown on the attached Location Map. The public hearing for this project was held on April 19, 2021. The resolution estimate for this project is \$1,300,000, and will be paid from Sewer Utility Enterprise Revenue funds.

Discussion

The Route B Economic Development Sewer Extension project will include the construction of approximately 2,150 linear feet of gravity sewer main and eight (8) sanitary sewer structures from the Hinkson Creek outfall trunk sewer to serve properties along the eastern side of the Route B industrial corridor, including the property located at 5008 Paris Road. The attached Project Graphic illustrates the anticipated sewer alignment. The property at 5008 Paris Road is subject to the Cooperative Development Agreement between the City and Plumrose USA approved on March 15, 2021. Per the approved agreement, Plumrose USA has granted a sewer easement on the proposed site so that a general public sewer main extension can be taken to the northern site boundary, which would allow sewer service to this project, as well as providing increased sewer capacity to other industrial customers in the general area.

Staff anticipates utilizing the term-and-supply bidding process for this project. This ordinance authorizes constructing the improvements through the City's term-and-supply contracts or bidding through Purchasing, as necessary. A public hearing was held for this project on April 19, 2021. The resolution estimate of the project is \$1,300,000 and will be paid from Sanitary Sewer Utility Enterprise Revenue funds. Construction is expected to begin soon after all necessary easements are obtained. Construction should be completed by June 2022.

Fiscal Impact

Short-Term Impact: \$1,300,000 from Sanitary Sewer Enterprise Revenue funds

Long-Term Impact: Minimal impact to the Sewer Utility's annual operating costs.



Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Environmental Management, Tertiary Impact: Economic Development

Legislative History

| Date | Action |
|------------|---|
| 08/2/2021 | B250-21 Authorizing the acquisition of easements for construction of the Hinkson Creek outfall trunk sewer to serve properties along the eastern side of the Route B industrial corridor. |
| 04/19/2021 | B127-21 Amending the FY 2021 Annual Budget by appropriating funds relating to construction of sanitary sewer infrastructure from the Hinkson Creek outfall trunk sewer to serve properties along the eastern side of the Route B industrial corridor. |
| 04/19/2021 | PH13-21 Public hearing: Proposed construction of sanitary sewer infrastructure from the Hinkson Creek outfall trunk sewer to serve properties along the eastern side of the Route B industrial corridor. |
| 04/05/2021 | R44-21 Setting a public hearing: proposed construction of sanitary sewer infrastructure from the Hinkson Creek outfall trunk sewer to serve properties along the eastern side of the Route B industrial corridor. |
| 03/16/2021 | Virtual Interested Parties meeting (March 16 – March 30) |
| 03/15/2021 | B97-21 Authorizing a cooperative development agreement with Plumrose USA. |

Suggested Council Action

Approval of the ordinance.