



Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: July 2, 2018

Re: Lease for Columbia Police Department Northeast Substation located at 4507-A Orchard Lane, Columbia, MO 65202.

## Executive Summary

Columbia Police Department is requesting to lease a duplex located at 4507-A Orchard Lane, located in the McKee Park Area to use as a Northeast Substation that will house the Community Outreach Unit Team 3.

## Discussion

The Northeast Columbia area was designated as one of the geographical areas the Community Outreach Unit was assigned to police. In July 2016, the City of Columbia entered into a lease agreement for a Northeast Substation located in the Indian Hills Subdivision to be used by Community Outreach Unit and patrol officers. Having a Northeast Substation within their geographical area allows the officers to have immediate access to people residing in the area and provides members of the patrol division a place for report writing, keeping them in their geographical area, thus preventing them from having to travel to the downtown station. The original lease on the property in Indian Hills Subdivision expires June 30, 2018. The Columbia Police Department would like to move to the new location at 4507-A Orchard Lane, located directly across from McKee Park, which has seen an increase in violent crime and nuisance calls over the last year. The Columbia Police Department plans to reassess the location and lease yearly moving forward.

## Fiscal Impact

Short-Term Impact: Fiscal Year 2018 cost will be \$800 (\$400/month lease), plus electric and gas, which will be paid using existing budgeted FY18 Police Operating funds. The cost for Fiscal Year 2019 will be \$4,800 (\$400/month lease), plus electric and gas, which will be budgeted in Police FY19 Operating budget

Long-Term Impact: Cost for third year and beyond (if lease is renewed yearly) will be \$4,800 (\$400/month lease), plus electric and gas, which will be budgeted in Police operating budget.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Social Equity, Tertiary Impact: Not Applicable



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## [Comprehensive Plan Impacts:](#)

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable,  
Tertiary Impact: Not Applicable

### Legislative History

| Date       | Action   |
|------------|--|
| 06/06/2016 | B132-16A : Original lease for NE Substation at 4901 Aztec Blvd, Apartment A, Columbia MO 65202 (Indian Hills Subdivision). Lease ends June 30, 2018 and will not be renewed. |

### Suggested Council Action

Shall council agree, staff recommends passage of the legislation authorizing City Manager to sign lease agreement.